Manitoba Health

Annual Statistics
2006 - 2007

Manitoba

Preface

The Annual Statistics provides material descriptive of the population of Manitoba. It includes statistics on the operations of the Health Programs such as Healthy Child Development, Home Care, and Mental Health. The utilization of hospital, medical, chiropractic, optometric, oral surgery, Pharmacare, and long term care services by residents of the province during the fiscal year April 1, 2006 - March 31, 2007 are also included. Some material on services pertaining to 2006/2007 and earlier years are included to permit comparison of one year to another.

The Regional Health Authorities have been actively involved in planning for the health service delivery for residents in each region of Manitoba. Where possible, statistical detail is provided by regional health authority.

The tables should be read in conjunction with the notes that precede the data in each Section. As well, the footnotes to the individual tables are important for a better understanding of the data.

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The following symbols are used throughout the report:

**	data not available
-	nil or zero
***	data not appropriate or not applicable
--	amount too small to be expressed

Note: Because of rounding, percentage distributions may not add up in some cases.

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Population

Part 1

The **population** data in this section are based on records of residents registered with Manitoba Health on June 1, 2006.

On April 1, 1996, the Province of Manitoba converted the Health regions to Regional Health Authorities. This resulted in a shift of boundaries and a change in how the different local districts are distributed. First Nation residents are now being allocated to their municipality by postal code. Therefore, historical comparisons of regional data prior to 1996/1997 are not possible.

Figure 1
Map Of Manitoba
Regional Health
Authorities
CHURCHILL
Churchill
Hudson
Bay
Brochet
Reindeer
Lake
Southern
Indian
Lake
Lynn Lake
Leaf
Rapids
BURNTWOOD
Stephens
Lake
Gillam
Split
Lake
Shamattawa
Thompson
Highrock
Lake
Sipiwesk
Lake
Knee
Lake
Oxford
House
Gods
Lake
Flin Flon
NORMAN
Norway House
Cedar
Lake
Grand Rapids
Lake
Winnipeg
Mafeking
Lake
Berens River
Swan River
Winnipegosis
PARKLAND
Gypsumville
Bloodvein
NORTH
EASTMAN
INTERLAKE
Roblin
Dauphin
Ashern
Hodgson
Bissett
St Rose du Lac
Russell
ASSINIBOINE
Gimli
Pine Falls
Lac du
Bonnet
Minnedosa
Neepawa
Stonewall
Selkirk
Beausejour
Portage la Prairie
Oakbank
Whitemouth
Virden
BRANDON
WINNIPEG
Ste. Anne
Niverville
Souris
Carman
Morris
Steinbach
CENTRAL
SOUTH EASTMAN
Killarney
Morden
Winkler
Altona
Emerson
Sprague
50 25 0 50 100 150 200
Kilometers
(c) Province of Manitoba, 2007
Cartography by: Manitoba Health, Health Information Management
Last updated: Dec 2007

Health Services Insurance Fund
Population

Part 1

Table 1
Population of Manitoba by Regional Health Authority(R.H.A.), Sex, and Age Group - June 1, 2006

R.H.A.	Sex	Under 1	1-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75 +	Total
10 - Winnipeg	F	3,541	13,971	18,631	21,293	22,075	23,288	23,210	22,778	23,149	26,863	26,859	24,763	21,748	15,514	12,335	11,448	30,841	342,307
	M	3,713	14,724	19,836	21,971	22,634	22,830	22,708	22,740	23,129	26,692	26,946	23,962	20,503	14,578	10,763	9,503	17,499	324,731
	T	7,254	28,695	38,467	43,264	44,709	46,118	45,918	45,518	46,278	53,555	53,805	48,725	42,251	30,092	23,098	20,951	48,340	667,038
15 - Brandon	F	314	1,211	1,460	1,619	1,795	2,249	1,919	1,697	1,518	1,951	1,924	1,646	1,497	1,049	898	832	2,317	25,896
	M	357	1,296	1,471	1,580	1,808	2,013	1,795	1,643	1,525	1,734	1,800	1,589	1,405	989	791	684	1,374	23,854
	T	671	2,507	2,931	3,199	3,603	4,262	3,714	3,340	3,043	3,685	3,724	3,235	2,902	2,038	1,689	1,516	3,691	49,750
20 - North Eastman	F	221	928	1,307	1,586	1,512	1,115	973	1,017	1,254	1,587	1,560	1,481	1,368	1,099	869	652	1,182	19,711
	M	221	958	1,414	1,664	1,563	1,263	1,013	1,056	1,171	1,653	1,657	1,542	1,385	1,180	983	709	1,014	20,446
	T	442	1,886	2,721	3,250	3,075	2,378	1,986	2,073	2,425	3,240	3,217	3,023	2,753	2,279	1,852	1,361	2,196	40,157
25 - South Eastman	F	428	1,863	2,402	2,667	2,473	2,089	1,946	1,964	2,068	2,368	2,180	1,861	1,523	1,214	938	746	1,745	30,375
	M	442	1,837	2,443	2,743	2,682	2,294	1,976	2,000	2,021	2,441	2,305	1,938	1,586	1,320	964	777	1,255	31,024
	T	870	3,700	4,845	5,310	5,155	4,383	3,922	3,964	4,089	4,809	4,485	3,799	3,109	2,534	1,902	1,523	3,000	61,399
30 - Interlake	F	386	1,634	2,390	2,736	2,736	2,105	1,748	2,062	2,461	3,134	3,117	2,784	2,700	2,088	1,726	1,414	2,848	38,067
	M	447	1,713	2,407	3,001	3,049	2,434	1,864	2,095	2,309	3,097	3,193	3,002	2,712	2,201	1,743	1,447	2,108	38,822
	T	833	3,347	4,797	5,737	5,785	4,539	3,610	4,157	4,770	6,231	6,310	5,786	5,412	4,289	3,469	2,861	4,956	76,889
40 - Central	F	721	2,876	3,696	4,124	3,989	3,478	2,994	2,978	3,131	3,639	3,670	3,143	2,619	2,148	1,803	1,482	4,230	50,721
	M	725	3,137	4,069	4,387	4,252	3,686	3,053	2,969	3,147	3,638	3,778	3,240	2,814	2,166	1,723	1,416	2,769	50,969
	T	1,446	6,013	7,765	8,511	8,241	7,164	6,047	5,947	6,278	7,277	7,448	6,383	5,433	4,314	3,526	2,898	6,999	101,690
45 Assiniboine	F	341	1,407	1,993	2,313	2,514	1,896	1,594	1,749	1,804	2,297	2,607	2,358	2,285	1,846	1,597	1,488	4,263	34,352
	M	402	1,446	2,096	2,459	2,644	2,242	1,727	1,700	1,780	2,250	2,623	2,556	2,334	1,875	1,560	1,371	2,958	34,023
	T	743	2,853	4,089	4,772	5,158	4,138	3,321	3,449	3,584	4,547	5,230	4,914	4,619	3,721	3,157	2,859	7,221	68,375
60 - Parkland	F	264	943	1,332	1,433	1,471	1,140	1,027	1,133	1,185	1,350	1,485	1,442	1,294	1,149	908	862	2,501	20,919
	M	248	1,036	1,383	1,525	1,604	1,289	1,038	1,108	1,202	1,360	1,466	1,486	1,325	1,177	938	829	1,792	20,806
	T	512	1,979	2,715	2,958	3,075	2,429	2,065	2,241	2,387	2,710	2,951	2,928	2,619	2,326	1,846	1,691	4,293	41,725
70 - NOR-MAN	F	199	788	1,014	1,066	1,015	809	791	824	768	877	946	798	619	438	339	240	507	12,038
	M	192	876	1,059	1,112	1,067	805	713	787	773	808	1,052	857	781	469	364	260	327	12,302
	T	391	1,664	2,073	2,178	2,082	1,614	1,504	1,611	1,541	1,685	1,998	1,655	1,400	907	703	500	834	24,340
80 - Burntwood	F	573	2,068	2,411	2,543	2,316	1,820	1,675	1,667	1,613	1,523	1,245	1,040	762	508	365	229	269	22,627
	M	575	2,091	2,555	2,670	2,373	1,776	1,632	1,671	1,689	1,652	1,363	1,120	896	605	406	224	238	23,536
	T	1,148	4,159	4,966	5,213	4,689	3,596	3,307	3,338	3,302	3,175	2,608	2,160	1,658	1,113	771	453	507	46,163
90 - Churchill	F	9	35	30	34	29	28	40	48	28	40	34	34	21	11	16	7	11	455
	M	11	33	29	41	30	31	33	41	41	33	43	27	39	14	12	10	8	476
	T	20	68	59	75	59	59	73	89	69	73	77	61	60	25	28	17	19	931
Manitoba	F	**6,997**	**27,724**	**36,666**	**41,314**	**41,925**	**40,017**	**37,915**	**37,917**	**38,979**	**45,629**	**45,627**	**41,350**	**36,436**	**27,064**	**21,794**	**19,400**	**50,714**	**597,468**
	M	**7,333**	**29,147**	**38,762**	**43,153**	**43,706**	**40,663**	**37,552**	**37,810**	**38,787**	**45,358**	**46,226**	**41,319**	**35,780**	**26,574**	**20,247**	**17,230**	**31,342**	**580,989**
	T	**14,330**	**56,871**	**75,428**	**84,467**	**85,631**	**80,680**	**75,467**	**75,727**	**77,766**	**90,987**	**91,853**	**82,669**	**72,216**	**53,638**	**42,041**	**36,630**	**82,056**	**1,178,457**

Population

Part 1

Figure 2
Percent Distribution of Population by Regional Health Authority - June 1, 2006

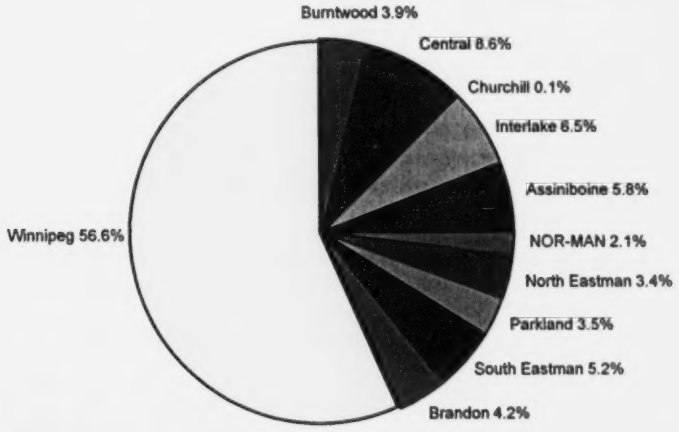
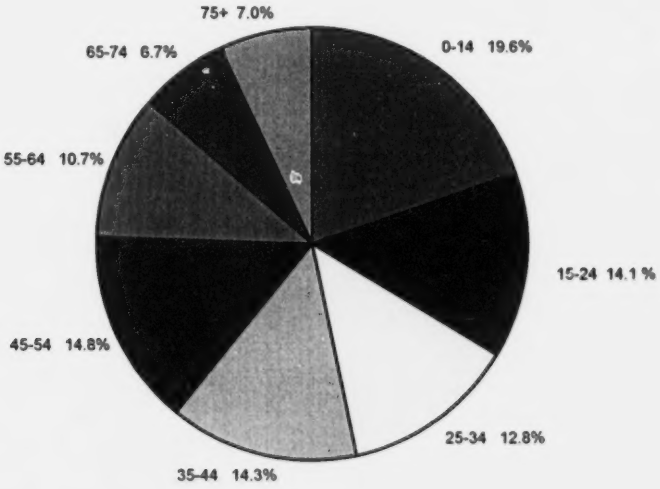


Figure 3
Percent Distribution of Population by Age Group - June 1, 2006



Health Services Insurance Fund
Population

Part 1

Table 2
Population by Regional Health Authority[1], First Nations On/Off Reserve, and Age Group - June 1, 2006

R.H.A.		Under 1	1-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75 +	Total
	On	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 - Winnipeg	Off	536	1,898	2,140	2,041	1,824	1,661	1,486	1,386	1,327	1,187	851	573	435	255	165	121	130	18,016
	T	536	1,898	2,140	2,041	1,824	1,661	1,486	1,386	1,327	1,187	851	573	435	255	165	121	130	18,016
	On	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 - Brandon	Off	60	241	261	214	195	246	203	153	116	121	75	38	25	17	4	6	10	1,985
	T	60	241	261	214	195	246	203	153	116	121	75	38	25	17	4	6	10	1,985
	On	126	516	671	697	539	367	364	353	388	367	300	222	172	100	86	66	85	5,419
20 - North Eastman	Off	17	74	84	93	88	81	73	46	61	57	33	25	17	7	7	5	3	771
	T	143	590	755	790	627	448	437	399	449	424	333	247	189	107	93	71	88	6,190
	On	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	2
25 - South Eastman	Off	8	29	37	30	28	31	21	14	23	18	21	9	12	2	1	2	2	288
	T	8	29	37	30	29	31	21	15	23	18	21	9	12	2	1	2	2	290
	On	91	371	512	576	561	390	308	351	382	421	351	252	206	151	123	103	93	5,242
30 - Interlake	Off	32	112	163	159	124	105	79	73	104	74	70	61	42	27	17	14	16	1,272
	T	123	483	675	735	685	495	387	424	486	495	421	313	248	178	140	117	109	6,514
	On	112	378	448	477	412	329	257	234	241	218	180	146	97	84	42	22	37	3,714
40 - Central	Off	56	180	213	230	192	157	120	132	121	110	84	66	43	28	14	16	12	1,774
	T	168	558	661	707	604	486	377	366	362	328	264	212	140	112	56	38	49	5,488
	On	69	206	266	305	271	237	176	157	185	190	177	112	102	72	65	44	45	2,679
45 Assiniboine	Off	26	68	84	112	105	61	54	55	45	44	44	30	10	10	14	7	6	775
	T	95	274	350	417	376	298	230	212	230	234	221	142	112	82	79	51	51	3,454
	On	62	256	297	318	292	218	168	164	189	165	138	100	85	58	42	22	23	2,597
60 - Parkland	Off	42	139	193	203	171	144	80	104	93	92	65	56	28	35	12	8	9	1,474
	T	104	395	490	521	463	362	248	268	282	257	203	156	113	93	54	30	32	4,071
	On	109	449	545	522	481	323	251	256	312	258	224	149	117	76	57	43	56	4,228
70 - NOR-MAN	Off	56	198	206	198	157	144	113	99	88	79	82	50	39	21	9	9	9	1,557
	T	165	647	751	720	638	467	364	355	851	337	306	199	156	97	66	52	65	5,785
	On	687	2,375	2,688	2,863	2,556	1,879	1,652	1,591	1,489	1,322	1,085	815	624	500	396	219	291	23,032
80 - Burntwood	Off	156	529	629	622	534	371	337	313	314	274	194	140	88	57	44	31	50	4,683
	T	843	2,904	3,317	3,485	3,090	2,250	1,989	1,904	1,803	1,596	1,279	955	712	557	440	250	341	27,715
	On	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90 - Churchill	Off	3	12	10	17	9	15	12	15	8	8	10	3	2	5	4	4	3	140
	T	3	12	10	17	9	15	12	15	8	8	10	3	2	5	4	4	3	140
	On	**1,197**	**4,292**	**5,078**	**5,341**	**4,676**	**3,458**	**2,947**	**2,829**	**2,908**	**2,594**	**2,174**	**1,605**	**1,239**	**917**	**705**	**430**	**553**	**46,913**
Manitoba	Off	**1,051**	**3,739**	**4,369**	**4,336**	**3,864**	**3,301**	**2,807**	**2,668**	**2,578**	**2,411**	**1,810**	**1,242**	**905**	**588**	**397**	**312**	**327**	**32,735**
	T	**2,248**	**8,031**	**9,447**	**9,677**	**8,540**	**6,759**	**5,754**	**5,497**	**5,937**	**5,005**	**3,984**	**2,847**	**2,144**	**1,505**	**1,102**	**742**	**880**	**79,648**

(1) First Nations are allocated to municipality and R.H.A. by postal code. Summary includes all First Nations regardless of where they reside.

Health Programs
Healthy Child Development

Part 2
Section 1

The information on **Hearing Conservation** is derived from forms submitted by regional audiologists.

Health Programs
Healthy Child Development

Part 2
Section 1

Table 1
Hearing Conservation: Screenings, Referrals, and Assessments by Regional Health Authority- 2006/2007

Regional Health Authority	Preschool Children (0-4 Years) Audiologic Assessment	Preschool Children (0-4 Years) Confirmed Hearing Loss	School Aged Children (5 - 17 Years) Audiologic Assessment	School Aged Children (5 - 17 Years) Confirmed Hearing Loss	Adults (18+ Years) Audiologic Assessment	Adults (18+ Years) Confirmed Hearing Loss
RURAL						
Brandon	1,359	201	486	162	353	305
Burntwood/Churchill	273	91	465	130	186	153
Central	207	39	276	121	114	83
Interlake	229	29	311	91	195	162
Assiniboine(2)	***	***	***	***	***	***
NOR-MAN (3)	-	-	80	-	-	-
North Eastman (4)	74	39	83	55	124	118
Parkland (5)	31	10	199	69	13	11
South Eastman	118	64	292	196	51	45
Rural Sub-Total	**2,291**	**473**	**2,192**	**824**	**1,036**	**877**
WINNIPEG						
Health Sciences Centre	535	249	421	241	1505	1131
St. Boniface General Hospital	606	142	111	58	176	151
Seven Oaks General Hospital	120	49	448	265	286	244
Deer Lodge Centre	193	76	300	178	232	161
Victoria General Hospital	287	62	316	154	548	343
Access River East	703	226	275	100	512	368
Winnipeg Sub-Total (1)	***	***	***	***	***	***

(1) Health Sciences Centre and St. Boniface General Hospital use a reporting system that counts the child once in an episode of care.
Access River East, Deer Lodge Centre, Seven Oaks General Hospital and Victoria General Hospital include statistics for every visit.
Due to different reporting systems within Winnipeg, summary totals are not available.
(2) Brandon RHA also provided services to Assiniboine RHA for the fiscal year 2006/2007.
(3) Audiology services provided on an itinerant basis.
(4) Audiology services provided on a part-time basis.
(5) Audiology position vacancy. Services provided by an Audiometric Assistant (Audiometrist).

Health Programs
Home Care

Part 2
Section 2

The **Home Care Program** has the responsibility for the development and implementation of a comprehensive range of in-home services. The program also maintains and manages the assessment and waiting list for personal care home placement in each Regional Health Authority.

Health Programs

Home Care

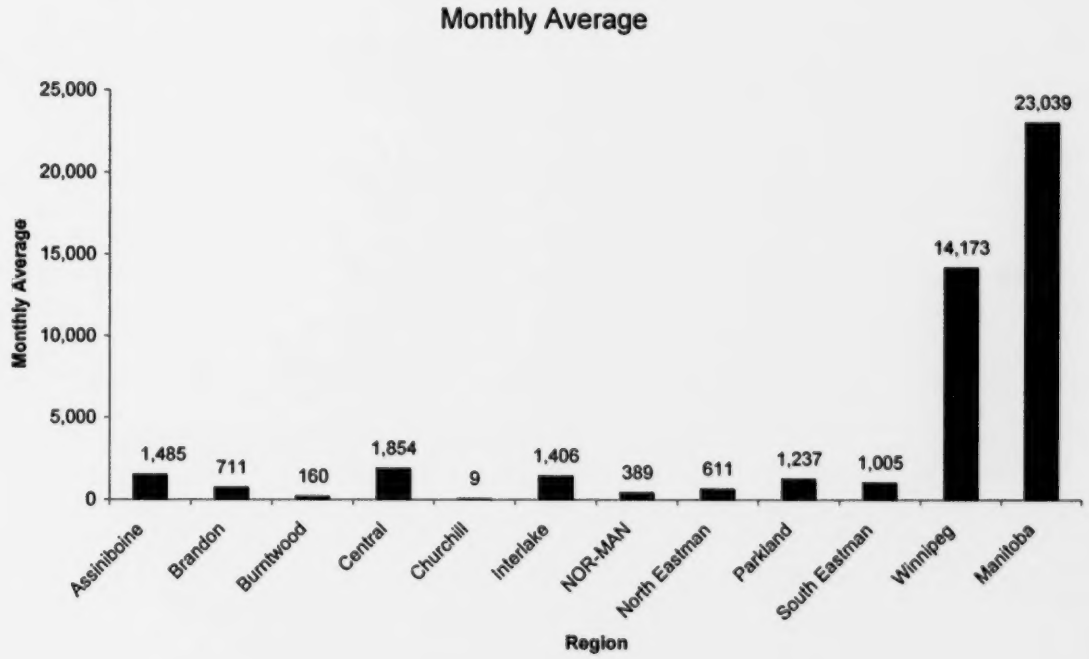
Part 2

Section 2

Table 1

Monthly Average of Number of Persons Receiving Coordinated Home Care Services at Month End by Regional Health Authority - 2006/2007

Region	Monthly Average
Assiniboine	1,485
Brandon	711
Burntwood	160
Central	1,854
Churchill	9
Interlake	1,406
NOR-MAN	389
North Eastman	611
Parkland	1,237
South Eastman	1,005
Winnipeg	14,173
Manitoba	23,039



Health Programs **Part 2**

Home Care

Section 2

Table 2
Average Monthly Number of Persons Receiving Selected Services (1) by Category - 2002/2003 to 2006/2007

	Average Monthly Number of Persons				
Services	**2002/2003**	**2003/2004**	**2004/2005**	**2005/2006**	**2006/2007**
Home Support Service	4,228	5,533	6,087	6,017	5,975
Home Care Attendants (2)	10,002	11,830	12,692	12,981	13,617
Registered Nursing (3)	3,954	4,551	5,138	6,143	5,809
Licensed Practical Nursing	1,185	1,084	2,142	2,418	2,950
Therapy (4)	999	1,074	1,120	1,062	1,018

(1) An individual can receive more than one category of service. Services may be delegated to an alternate level of care provider.

(2) Therapy includes physiotherapy and occupational therapy assessments.

Table 3
Analyses of Assessments for Admission to the Home Care Program - 2002/2003 to 2006/2007

	2002/2003	**2003/2004**	**2004/2005**	**2005/2006**	**2006/2007**
Total Assessed for Admission	16,844	17,048	16,715	16,461	17,880
Assessment Outcomes					
Admitted to Home Care	15,316	15,583	15,247	14,925	16,235
Ineligible/Home Care Not Required	689	588	589	654	560
Other(1)	839	877	879	882	1,085
Percent of Persons Assessed as Ineligible	4.1%	3.4%	3.5%	4.0%	3.1%
Number of Persons Discharged from Home Care	14,884	15,384	14,730	14,382	15,653

(1) Other reasons for non-admission are person/family refused service, person is deceased or person admitted to a care facility (e.g. hospital, personal care home).

Health Programs **Part 2**

Mental Health and Addictions

Section 3

The **Mental Health and Addictions Branch** is responsible for provincial planning and policy development related to mental health and addiction services. Regional Health Authorities have operational responsibility for mental health services including planning, delivery and ongoing management of the services.

There are several mental health and addiction services centrally provided (i.e., funded or administered) by Manitoba Health and Healthy Living. The data contained in the following tables represents only mental health and addictions programs that are centrally provided.

Mental Health and Addictions

Part 2

Section 3

Table 1

Mental Health and Addictions: 2006/2007 Expenditures for Directly Funded Programs (in $000's)

Mental Health Programs	Total
Farm and Rural Stress Line	280.4 [1]
Suicide Prevention	200.0
Dreamcatchers	45.0
Provincial Special Needs Unit	443.0 [2]
Obsessive Compulsive Centre Inc.	27.9
Self Help Organizations:	
Anxiety Disorders Association of Manitoba	335.5
Canadian Mental Health Association	432.2
Manitoba Schizophrenia Society	360.1
Mood Disorders Association of Manitoba	333.7
Total Mental Health Programs	**$2,457.8**

Addictions Programs	
Addictions Foundation of Manitoba	13,739.9
Behavioural Health Association	1,897.6
Native Addictions Council Inc.	623.8
Youth Addictions Stabilization Unit	550.0
Salvation Army Inc. (Anchorage Program)	329.3
Youth Addictions Centralized Intake	204.0
Tamarack Rehab. Inc.	268.2
Laurel Centre Inc.	113.6
Addictions Recovery Inc.	69.1
Resource Assistance for Youth	67.0
Esther House	32.1
St. Raphael Centre	20.0
Total Addictions Programs	**$17,914.6**

Total Mental Health and Addictions Programs	**$20,372.4**

(1) Located in Brandon, operated through Klinic Community Health Centre.

(2) Manitoba portion of shared funding agreement with the Departments of Justice, and Family Services and Housing.

Health Programs **Part 2**

Selkirk Mental Health Centre

Section 4

The **Selkirk Mental Health Centre** is a provincial mental health facility mandated to provide long term mental health inpatient treatment and rehabilitation services to all residents of Manitoba whose challenging treatment and rehabilitation needs cannot be met by other services. The Centre continues to provide short term and acute inpatient mental health services to Manitoba residents of the Interlake, North Eastman, South Eastman, and Churchill Regions. The Centre also admits acute patients from other regions as required.

The Centre has a formal agreement with the government of Nunavut, to provide inpatient services to residents of Nunavut experiencing mental illness.

Patient services are available at Selkirk Mental Health Centre in four specialized treatment programs: Short Term Treatment, Psychosocial Rehabilitation, Extended Treatment and Rehabilitation; and Forensic Rehabilitation.

Part 2
Section 4

Health Programs
Selkirk Mental Health Centre

Table 1
Selkirk Mental Health Centre: Admissions and Separations - 2002/2003 to 2006/2007

	Admissions					Separations					Inpatients at Year End					Total Patients Treated (1)				
Program	02/03	03/04	04/05	05/06	06/07	02/03	03/04	04/05	05/06	06/07	02/03	03/04	04/05	05/06	06/07	02/03	03/04	04/05	05/06	06/07
Acute (2)	249	313	294	242	147	242	291	288	231	143	35	41	33	39	33	287	348	335	310	211
Rehab (3)	8	15	12	5	4	19	19	22	12	13	94	96	91	85	79	104	109	108	106	96
Forensic	5	2	1	2	0	3	0	0	2	0	18	18	18	18	18	23	20	19	20	18
Extended	14	22	17	7	10	22	30	31	16	21	107	111	107	102	98	126	129	128	124	120
Total	**276**	**352**	**324**	**256**	**161**	**286**	**340**	**341**	**261**	**177**	**254**	**266**	**249**	**244**	**228**	**540**	**606**	**590**	**505**	**405**

(1) Patients Treated includes the population at the beginning of the year plus admissions.
(2) The Acute Program includes D9 and D12 but D12 houses 5 long-term patients with acquired brain injury as a locked setting is required.
(3) The Rehabilitation Program includes D10, D11 and SPI West and SPI West houses 8 clients under a Review Board Order as the Forensic Unit's capacity is limited to 18 beds.

Health Programs

Selkirk Mental Health Centre

Table 2

Selkirk Mental Health Centre: Average Daily Patient Population - 2002/2003 to 2006/2007

Program	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007
Acute (1)	40.7	36.1	39.7	39.5	36.0
Rehab (2)	92.3	95.6	92.8	89.0	82.0
Forensic	17.7	17.7	18.1	17.9	18.0
Extended	110.4	110.0	111.1	103.8	99.1
Total	**261.1**	**259.4**	**261.7**	**250.2**	**235.1**

(1) The Acute Program includes D9 and D12 but D12 houses 5 long-term patients with acquired brain injury as a locked setting is required.

(2) The Rehab Program includes D10, D11 and SPI West and SPI West houses 8 clients under a Review Board Order as the Forensic Unit's capacity is limited to 18 beds.

Selkirk Mental Health Centre

Table 3
Selkirk Mental Health Centre: Average Length of Stay (Separations) - 2002/2003 to 2006/2007

		2002/2003		2003/2004		2004/2005		2005/2006		2006/2007	
		Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.
Acute	Patient in Centre 1 year or more (in years)	4	1.7	3	2.7	0	-	2	4.3	2	7.5
	Patient in Centre less than 1 year (in days)	238	35.1	288	26.6	288	30.3	229	37.8	141	49.2
Rehab	Patient in Centre 1 year or more (in years)	14	3.6	16	4.3	17	2.4	9	4.5	13	5.3
	Patient in Centre less than 1 year (in days)	5	213.4	3	276.7	5	231.2	3	247.7	0	0.0
Forensic	Patient in Centre 1 year or more (in years)	1	1.1	0	-	0	-	2	4.9	0	0.0
	Patient in Centre less than 1 year (in days)	2	170.0	0	-	0	-	0	-	0	0.0
Extended	Patient in Centre 1 year or more (in years)	18	17.8	25	18.7	25	6.5	13	4.6	16	8.4
	Patient in Centre less than 1 year (in days)	4	73.0	5	112.4	6	219.5	3	186.0	5	185.6
TOTAL	**Patient in Centre 1 year or more (in years)**	**37**	**10.2**	**44**	**12.4**	**42**	**4.8**	**26**	**4.6**	**31**	**7.0**
	Patient in Centre less than 1 year (in days)	**249**	**40.4**	**296**	**30.6**	**299**	**37.5**	**235**	**42.4**	**146**	**53.9**

Health Services Insurance Fund

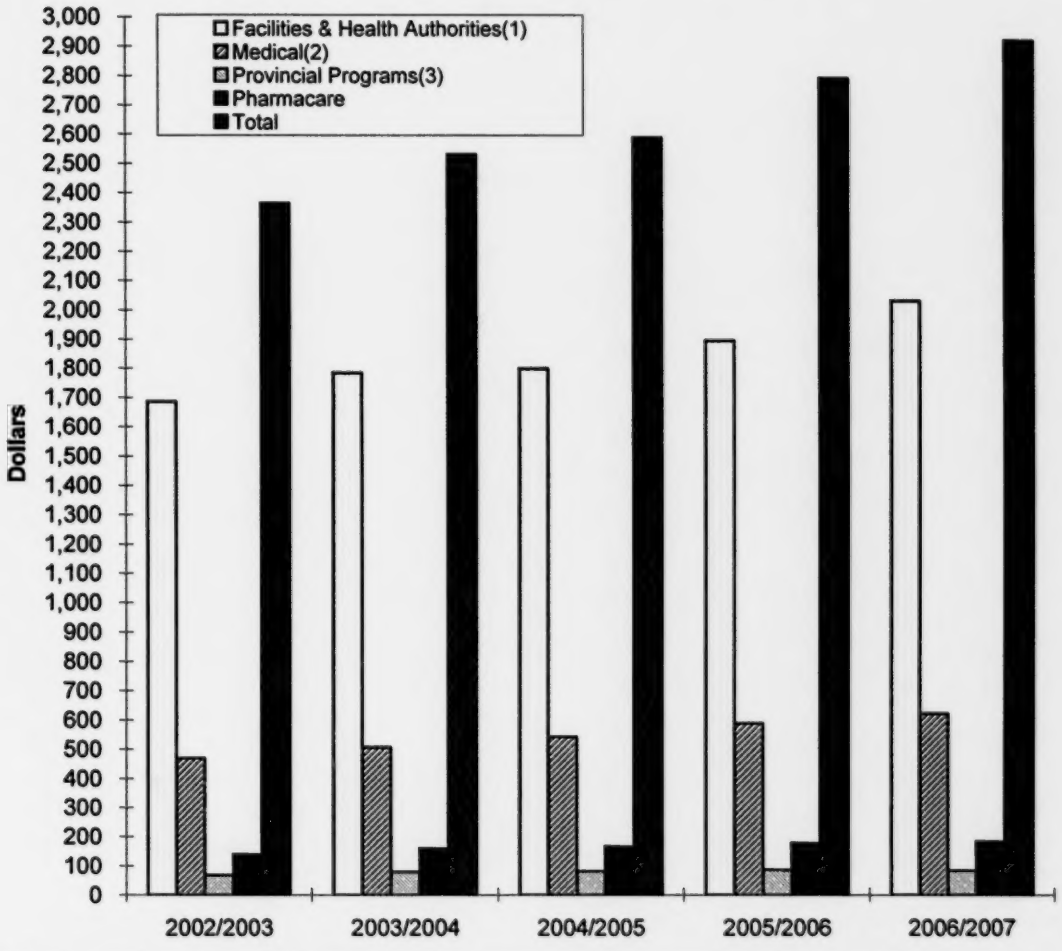
Part 3

The **Health Services Insurance Fund** operates outside the Provincial Consolidated Fund and provides for payment of insured services on behalf of Manitoba residents for hospitals, personal care homes, and health care providers. This includes the prescription drugs (Pharmacare), Ambulance, Air Ambulance, and Northern Patient Transportation programs.

Health Services Insurance Fund

Part 3

Figure 1
Insured Services Per Capita Costs - 2002/2003 to 2006/2007



(1) Prior year's Comparative figures have been restated where necessary, to agree with the most recent financial statement.

(2) Includes medical fee-for-service, salary, sessional, private laboratory and x-ray facilities, Oral, Dental, and Periodontal Surgery, as well as Chiropractic and Optometric..

(3) Included in Provincial Programs are Out-of-Province facilities, Blood Transfusion Services, Federal Hospitals and Nursing Stations, Healthy Communities Development, and Prosthetic and Orthotic Devices and Nursing Recruitment and Retention Initiatives.

Health Services Insurance Fund **Part 3**

Hospital and Community Services

Section 1

The information contained in this section is derived from the National Discharge Abstract Database.

Tables 1 - 3 are based on the Discharge Abstracts Database (DAD) and include data for those residents of Manitoba who were separated from hospital during the period April 1, 2006 - March 31, 2007. An Abstract is completed and submitted for each separated patient by all Manitoba hospitals and by hospitals outside of Manitoba providing services to insured residents of Manitoba.

In reviewing the data in this section the following definitions will be helpful:

Acute Care Hospital - A hospital that provides primarily for the diagnosis and short-term treatment of patients for a wide range of diseases or injuries.

Rehabilitation and Chronic Care Hospital - A hospital that provides primarily for the treatment of patients requiring rehabilitation therapies and for the continuing treatment of patients with long-term illness or with little or no potential for recovery and who require equipment and professional supervision not usually provided in a personal care home.

Separations - The discharge or death of an in-patient from a hospital. The frequency counts show individual cases separated, not unique persons separated.

Separated Days - The accumulated in-patient days since admission of adults, children, and newborns, who were discharged from the hospital or who died in the hospital during the reporting year, including those admitted in previous years.

Length of Stay - Separated days per separation.

Rate Per 1,000 Population - Calculation is based on Table 1 in the Population Section, unless otherwise stated.

Diagnostic Classification/Category - Based on International Classification of Diseases, 10th Revision, Clinical Modification (ICD-10-CA).

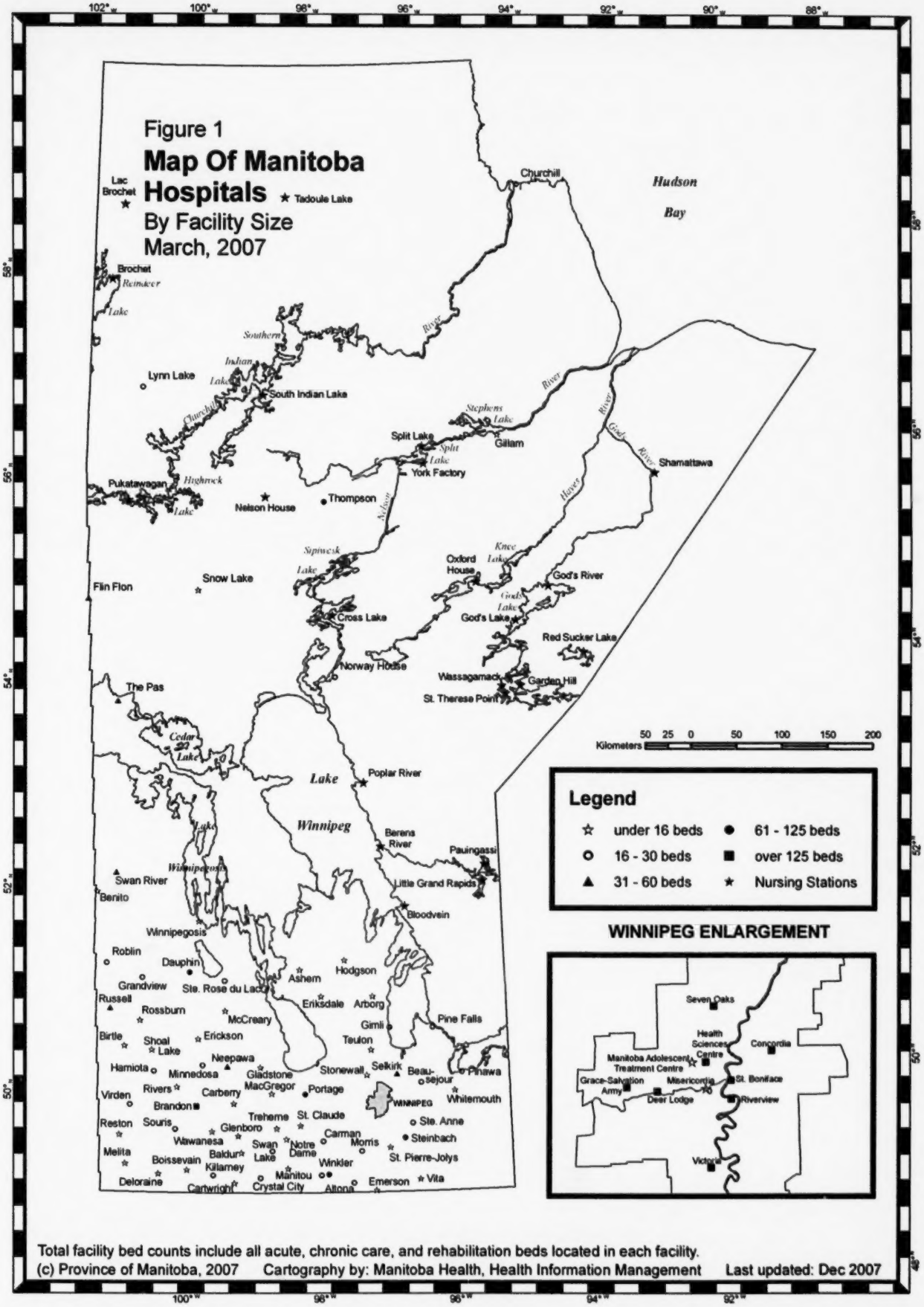


Figure 1
Map Of Manitoba Hospitals
By Facility Size
March, 2007
★ Tadoule Lake
Lac Brochet
Churchill
Hudson Bay
Brochet
Reindeer Lake
Southern Indian Lake
Lynn Lake
South Indian Lake
Churchill River
Stephens Lake
Gillam
Split Lake
Split Lake
York Factory
Shamattawa
Pukatawagan
Highrock Lake
Nelson House
Thompson
Nelson River
Hayes River
Sipiwesk Lake
Knee Lake
Oxford House
God's River
Flin Flon
Snow Lake
Cross Lake
God's Lake
Red Sucker Lake
Norway House
Wassagamack
Garden Hill
St. Theresa Point
The Pas
Cedar Lake
Lake Winnipeg
Poplar River
Berens River
Pauingassi
Little Grand Rapids
Swan River
Bloodvein
Benito
Winnipegosis
Roblin
Dauphin
Ashem
Hodgson
Grandview
Ste. Rose du Lac
Russell
Rossburn
Eriksdale
Arborg
McCreary
Gimli
Pine Falls
Birtle
Shoal Lake
Erickson
Teulon
Hamiota
Minnedosa
Neepawa
Gladstone
Stonewall
Selkirk
Beausejour
Pinawa
Virden
Rivers
Carberry
MacGregor
Portage
WINNIPEG
Whitemouth
Brandon
Treherne
St. Claude
Reston
Souris
Glenboro
Ste. Anne
Wawanesa
Swan Lake
Notre Dame
Carman
Morris
Steinbach
Melita
Boissevain
Baldur
Killarney
Winkler
St. Pierre-Jolys
Deloraine
Cartwright
Crystal City
Manitou
Altona
Emerson
Vita
50 25 0 50 100 150 200
Kilometers
Legend
under 16 beds
61 - 125 beds
16 - 30 beds
over 125 beds
31 - 60 beds
Nursing Stations
WINNIPEG ENLARGEMENT
Seven Oaks
Health Sciences Centre
Concordia
Manitoba Adolescent Treatment Centre
Grace-Salvation Army
Misericordia
St. Boniface
Deer Lodge
Riverview
Victoria
Total facility bed counts include all acute, chronic care, and rehabilitation beds located in each facility.
(c) Province of Manitoba, 2007 Cartography by: Manitoba Health, Health Information Management Last updated: Dec 2007

Health Services Insurance Fund **Part 3**

Hospital and Community Services

Section 1

Table 1

Population, Number of Facilities, Patient Days and Rates

Per 1,000 Population by Regional Health Authority - 2006/2007 (5)

R.H.A.	Population (1)	Acute and Chronic Facilities	Adult & Children Separated Days	Total Beds (2)(3) Number	Rate Per/ 1,000
Assiniboine	68,375	21	68,666	370	5.4
Brandon	49,750	1	83,205	323	6.5
Burntwood	46,163	20	24,134	170	3.7
Central	101,690	13	86,407	373	3.7
Churchill	931	1	2,068	28	30.1
Interlake	76,889	8	40,763	216	2.8
NOR-MAN	24,340	4	15,380	107	4.4
North Eastman	40,157	8	18,822	168	4.2
Parkland	41,725	7	60,030	255	6.1
South Eastman	61,399	4	34,581	125	2.0
Winnipeg	667,038	10	814,803	2,596	3.9 (4)
Manitoba	**1,178,457**	**97**	**1,248,859**	**4,731**	**4.0**

(1) Manitoba Health registered population as at June 1, 2006.

(2) Includes all acute and chronic care facilities, Federal hospitals, and Nursing Stations, Addiction Foundations, Crisis Stabilization Units and all the Safe Housing facilities in Manitoba.

(3) Rated beds as at March 31, 2007 for all facilities as in footnote 2.

(4) Acute, rehabilitation and chronic care beds for Winnipeg residents, accounting for 81.4% of separated days, were 3.2 beds per 1,000 population. The remaining beds, accounting for 18.6% of separated days, were used by rural residents and non-residents.

(5) Excludes out of province residents being admitted to hospital, therefore different from Table 4 in Part 3, Section 1

Health Services Insurance Fund
Hospital and Community Services

Part 3
Section 1

Table 2
Hospital Utilization and Rates per 1,000 Population (1) by Diagnostic Classification (Newborns Excluded) - 2006/2007

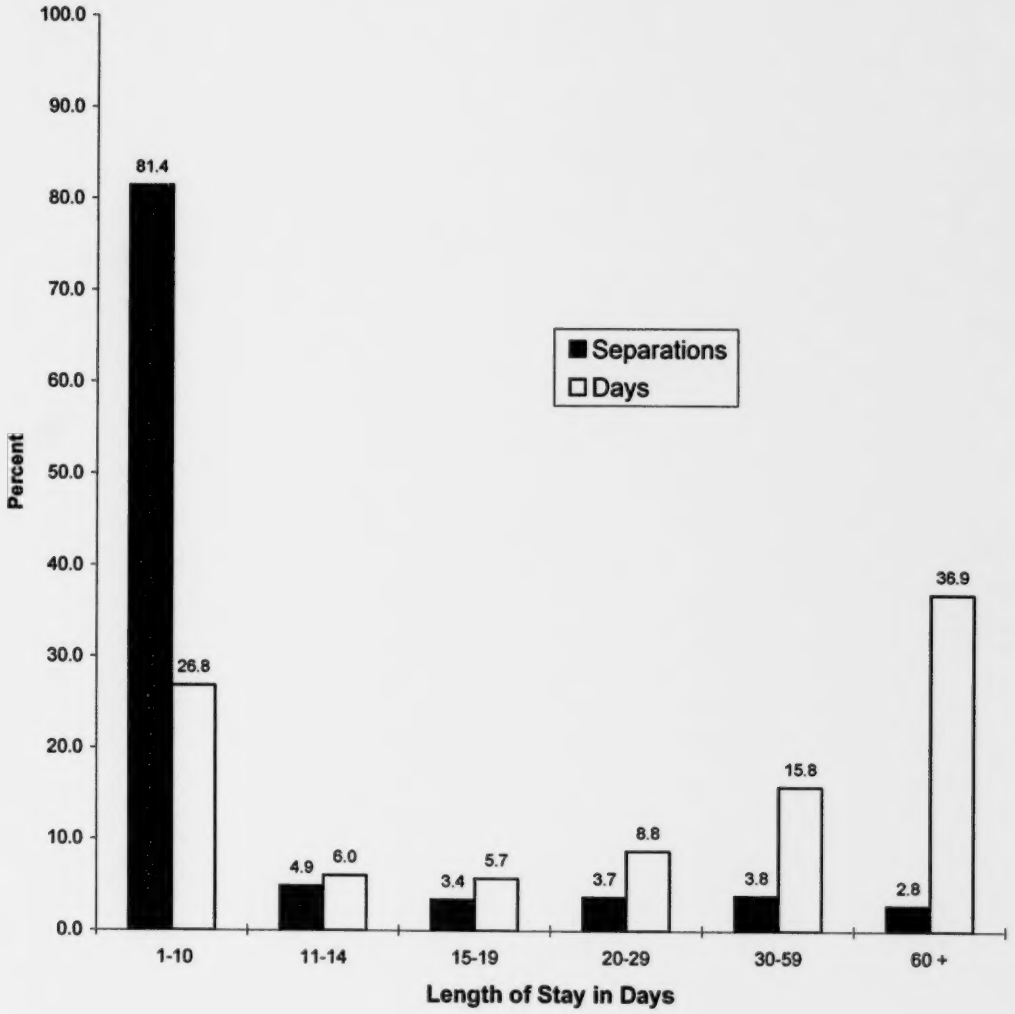
Diagnostic Classification (2)	In-Patient Cases	Separated Days	Average Length of Stay (Days)	% of Total		Rates per 1000 Population	
				In-Patient Cases	Separated Days	In-Patient Cases	Separated Days
Certain Infectious and Parasitic Diseases	1,836	20,979	11.4	1.5	1.7	2	18
Neoplasms	7,024	84,106	12.0	5.8	6.8	6	71
Diseases of Blood & Blood-form & Immune	1,037	7,097	6.8	0.9	0.6	1	6
Endocrine, Nutritional and Metabolic Diseases	3,574	43,364	12.1	3.0	3.5	3	37
Mental & Behavioural Disorders	6,809	154,489	22.7	5.6	12.5	6	131
Diseases of the Nervous System	2,037	68,142	33.5	1.7	5.5	2	58
Diseases of the Eye and Adnexa	550	1,355	2.5	0.5	0.1	0	1
Diseases of the Ear and Mastoid Process	294	1,080	3.7	0.2	0.1	0	1
Diseases of the Circulatory System	13,898	149,466	10.8	11.5	12.1	12	127
Diseases of the Respiratory System	10,201	107,832	10.6	8.4	8.7	9	91
Diseases of the Digestive System	12,667	78,702	6.2	10.5	6.4	11	67
Diseases of the Skin and Subcutaneous Tissue	1,702	16,730	9.8	1.4	1.4	1	14
Diseases of the Musculoskeletal System and Conn. Tissue	6,078	55,653	9.2	5.0	4.5	5	47
Diseases of the Genitourinary System	5,890	36,029	6.1	4.9	2.9	5	31
Pregnancy, Childbirth & Puerperium	17,036	43,350	2.5	14.1	3.5	14	37
Certain Conditions Originating in the Perinatal Period	406	2,939	7.2	0.3	0.2	0	2
Congenital Malform, Deform and Chromo Abnormalities	580	4,479	7.7	0.5	0.4	0	4
Symtoms Signs & Abn Clin/Lab Finds	6,939	49,365	7.1	5.7	4.0	6	42
Injury, Poisoning and Certain Other Conseq of Ext. Causes	10,622	89,098	8.4	8.8	7.2	9	76
Factors Influ. Heal. Status & Contact with Heal. Serv. (3)	11,617	218,427	18.8	9.6	17.7	10	185
Diagnosis Unavailable	2	350	175.0	0.0	0.0	0	0
Total	**120,799**	**1,233,032**	**10.2**	**100.0**	**100.0**	**103**	**1,046**

(1) Manitoba Health registered population as at June 1, 2006
(2) International Classification of Diseases, 10th Revision, Clinical Modification (ICD-10-CA)
Due to the application of new ICD code, there was significant number shifting for some chapters this year
(3) Factors Influencing Health Status and Contact with Health Services.
(4) Separated days differ from Table 1 & Table 4 in Part 3 Section 1. This table shows separations for Manitob residents regardless of where they received services.

Health Services Insurance Fund
Hospital and Community Services

Part 3
Section 1

Figure 2
Percent Distribution of Separations and Separated Days by Length of Stay (Newborns excluded) - 2006/2007



Health Services Insurance Fund **Part 3**

Hospital and Community Services **Section 1**

Table 3
Hospitalization by Age Group and Sex for Manitoba Residents - 2006/2007

Age Group	Number			Rate per 1,000 Population		Average Length of Stay (Days)	Percent Distribution		
	Population	Separations	Separated Days	Separations	Separated Days		Population	Separations	Separated Days
				Male					
Newborn	.	7,832	28,047	***	***	3.6	***	13.9	5.0
Under 1	7,333	1,612	6,513	220	888	4.0	1.3	2.9	1.2
1- 4	29,147	776	2,446	27	84	3.2	5.0	1.4	0.4
5- 9	38,762	824	2,136	21	55	2.6	6.7	1.5	0.4
10-14	43,153	1,029	4,998	24	116	4.9	7.4	1.8	0.9
15-19	43,706	1,599	14,788	37	338	9.2	7.5	2.8	2.6
20-24	40,663	1,489	10,147	37	250	6.8	7.0	2.6	1.8
25-29	37,552	1,295	11,165	34	297	8.6	6.5	2.3	2.0
30-34	37,810	1,545	11,444	41	303	7.4	6.5	2.7	2.0
35-39	38,787	1,699	12,410	44	320	7.3	6.7	3.0	2.2
40-44	45,358	2,185	17,425	48	384	8.0	7.8	3.9	3.1
45-49	46,226	2,659	21,623	58	468	8.1	8.0	4.7	3.9
50-54	41,319	3,106	28,714	75	695	9.2	7.1	5.5	5.1
55-59	35,780	3,613	34,543	101	965	9.6	6.2	6.4	6.2
60-64	26,574	3,827	40,483	144	1,523	10.6	4.6	6.8	7.2
65-69	20,247	3,851	39,662	190	1,959	10.3	3.5	6.8	7.1
70-74	17,230	4,197	49,708	244	2,885	11.8	3.0	7.5	8.9
75-79	13,973	4,728	64,976	338	4,650	13.7	2.4	8.4	11.6
80-84	9,924	4,187	73,340	422	7,390	17.5	1.7	7.4	13.1
85+	7,445	4,200	86,812	564	11,660	20.7	1.3	7.5	15.5
Total	**580,989**	**56,253**	**561,380**	**97**	**966**	**10.0**	**100.0**	**100.0**	**100.0**

Health Services Insurance Fund **Part 3**

Hospital and Community Services **Section 1**

Table 3 (continued)
Hospitalization by Age Group and Sex for Manitoba Residents - 2006/2007

Age Group	Number			Rate per 1,000 Population		Average Length of Stay (Days)	Percent Distribution		
	Population	Separations	Separated Days	Separations	Separated Days		Population	Separations	Separated Days
				Female					
Newborn	.	7,445	24,985	***	***	3.4	***	9.4	3.5
Under 1	6,997	1,245	4,673	178	668	3.8	1.2	1.6	0.6
1- 4	27,724	571	2,063	21	74	3.6	4.6	0.7	0.3
5- 9	36,666	666	2,105	18	57	3.2	6.1	0.8	0.3
10-14	41,314	920	4,077	22	99	4.4	6.9	1.2	0.6
15-19	41,925	3,554	13,715	85	327	3.9	7.0	4.5	1.9
20-24	40,017	6,105	19,612	153	490	3.2	6.7	7.7	2.7
25-29	37,915	7,142	22,639	188	597	3.2	6.3	9.0	3.1
30-34	37,917	6,465	23,670	171	624	3.7	6.3	8.2	3.3
35-39	38,979	4,122	18,814	106	483	4.6	6.5	5.2	2.6
40-44	45,629	3,132	20,239	69	444	6.5	7.6	4.0	2.8
45-49	45,627	3,242	21,702	71	476	6.7	7.6	4.1	3.0
50-54	41,350	3,152	23,587	76	570	7.5	6.9	4.0	3.3
55-59	36,436	3,475	34,795	95	955	10.0	6.1	4.4	4.8
60-64	27,064	3,366	38,280	124	1,414	11.4	4.5	4.3	5.3
65-69	21,794	3,531	41,522	162	1,905	11.8	3.6	4.5	5.8
70-74	19,400	3,883	53,607	200	2,763	13.8	3.2	4.9	7.4
75-79	18,270	4,862	79,438	266	4,348	16.3	3.1	6.1	11.0
80-84	16,075	5,312	111,085	330	6,910	20.9	2.7	6.7	15.4
85+	16,369	6,977	159,762	426	9,760	22.9	2.7	8.8	22.2
Total	**597,468**	**79,167**	**720,370**	**133**	**1,206**	**9.1**	**100.0**	**100.0**	**100.0**

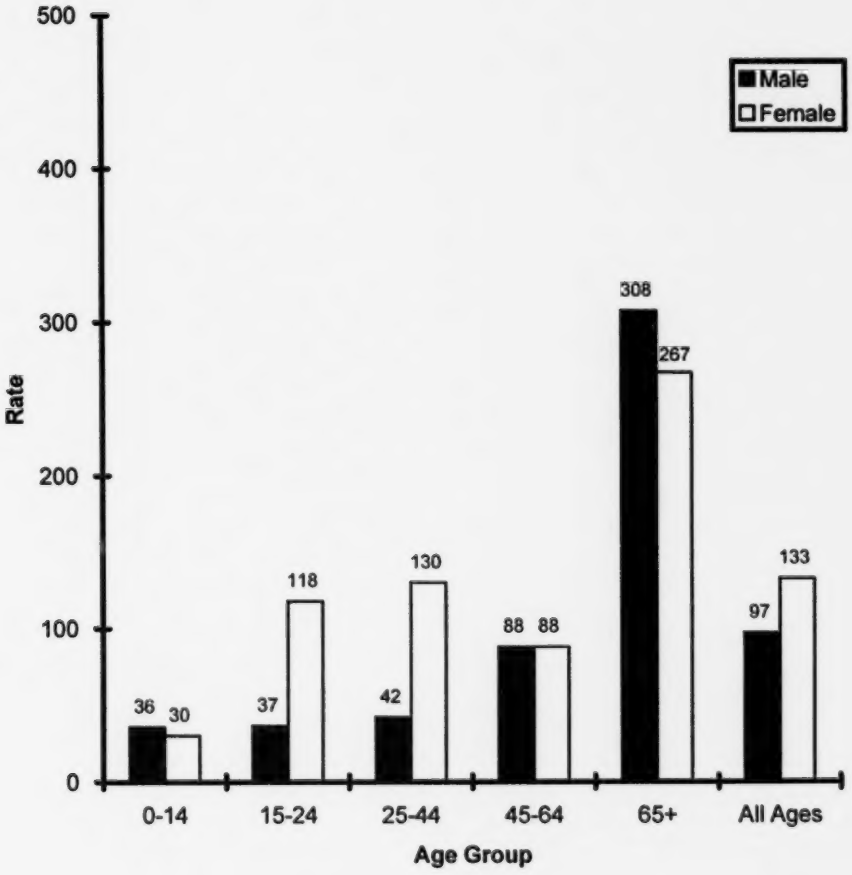
Health Services Insurance Fund **Part 3**

Hospital and Community Services

Section 1

Figure 3

Separations per 1,000 Population by Age Group and Sex - 2006/2007



Health Services Insurance Fund **Part 3**

Hospital and Community Services

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Figure 4

Separated Days per 1,000 Population by Age Group and Sex - 2006/2007

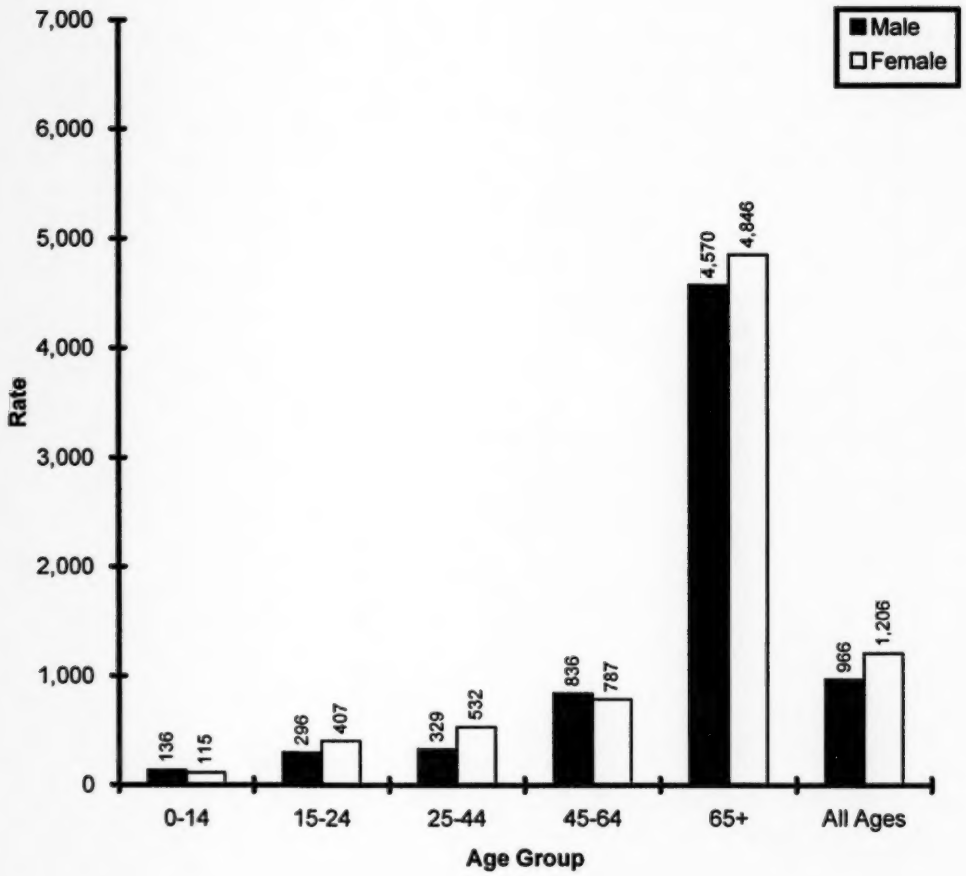

Table 4
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2) and Average Length of Stay - 2006/2007

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child	
Assiniboine				
Baldur District Hospital	112	1,632	14.6	
Birtle Health Services District	43	2,045	47.6	(1)
Boissevain Health Centre	273	2,171	8.0	
Carberry Plains Health Facility	294	1,969	6.7	
Cartwright	-	-	-	
Erickson District Health Centre	43	1,773	41.2	(1)
Glenboro District Hospital	177	1,734	9.8	
Hamiota District Health Centre	433	5,355	12.4	
Killarney District Hospital	380	3,830	10.1	
Melita Health Centre	287	3,075	10.7	
Minnedosa District Hospital	648	5,725	8.8	
Neepawa Hospital District No. 9	994	6,245	6.3	
Reston Community Hospital	53	4,395	82.9	(1)
Riverdale Health Services District	195	3,007	15.4	
Rossburn District Health Centre	20	3,087	154.4	(1)
Russell District Hospital	680	5,757	8.5	
Shoal Lake-Strathclair Health Centre	269	2,612	9.7	
Souris District Hospital	458	4,273	9.3	
South West Health Centre	292	2,147	7.4	
Tiger Hills Health District	194	2,609	13.5	
Virden District Hospital	616	4,548	7.4	
Wawanesa & Dist.Memorial Health Centre	22	677	30.8	(1)
R.H.A. Total	**6,483**	**68,666**	**10.6**	
Brandon				
Brandon General Hospital	7,585	83,205	11.0	
R.H.A. Total	**7,585**	**83,205**	**11.0**	
Burntwood				
Gillam Hospital Inc	179	1,012	5.7	
Lynn Lake Hospital	90	914	10.2	
Thompson General Hospital	4,003	18,593	4.6	
Sub-Total	**4,272**	**20,519**	**4.8**	

Table 4 (Continued)
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2) and Average Length of Stay - 2006/2007

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child	
Burntwood (Continued)				
Federal Hospital and Nursing Stations:				
Brochet Nursing Station	32	32	1.0	
Cross Lake Nursing Station	788	788	1.0	
Garden Hill Nursing Station	306	306	1.0	
God'S Lake Nursing Station	179	179	1.0	
God'S River Nursing Station	46	46	1.0	
Lac Brochet Nursing Station	58	58	1.0	
Nelson House Nursing Station	385	385	1.0	
Norway House Hospital	701	719	1.0	
Oxford House Nursing Station	100	100	1.0	
Red Sucker Lake Nursing Station	67	67	1.0	
Shamattawa Nursing Station	102	102	1.0	
South Indian Lake Station	63	63	1.0	
Split Lake Nursing Station	308	308	1.0	
St. Therese Point Nursing Station	300	300	1.0	
Tadoule Lake Nursing Station	23	23	1.0	
Wassagamack Nursing Station	90	90	1.0	
York Factory Nursing Station	49	49	1.0	
Sub-Total	**3,597**	**3,615**	**1.0**	
R.H.A. Total	**7,869**	**24,134**	**3.1**	
Central				
Altona Community Memorial Health Centre	427	6,811	16.0	
Boundary Trails Health Centre	3,480	27,174	7.8	
Carman Memorial Hospital	721	7,661	10.6	
Emerson Hospital	9	599	66.6	(1)
Gladstone District Hospital	342	2,467	7.2	
Lorne Memorial Hospital	552	2,711	4.9	
Morris District Hospital	411	4,756	11.6	
North Norfolk-Macgregor Med Nursing Unit	12	2,432	221.1	(1)
Notre Dame Medical Nursing Unit	275	1,801	6.6	
Pembina Manitou Hospital	7	1,879	268.4	(1)
Portage District General Hospital	2,987	24,018	8.0	
Rock Lake Health District	203	1,725	8.5	
Ste Claude Hospital	21	2,373	113.0	(1)
R.H.A. Total	**9,447**	**86,407**	**9.1**	
Churchill				
Churchill Health Centre	416	2,068	5.0	
R.H.A. Total	**416**	**2,068**	**5.0**	

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Table 4 (Continued)
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2) and Average Length of Stay - 2006/2007

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child
Interlake			
Arborg And Districts Health Centre	194	2,618	13.5
Hunter Memorial Hospital	448	4,426	9.9
Johnson Memorial Hospital	529	5,630	10.7
Lakeshore Dist.Health Sys-Eriksdale Hosp	450	3,088	6.9
Lakeshore Dist.Health Sys.-Ashern Hosp.	535	3,066	5.7
Selkirk & District General Hospital	1,626	15,050	9.3
Stonewall & District Health Centre	626	4,857	7.8
Sub-Total	**4,408**	**38,735**	**8.8**
Federal Hospital:			
Percy E.Moore Hospital	607	2,028	3.3
Sub-Total	**607**	**2,028**	**3.3**
R.H.A. Total	**5,015**	**40,763**	**8.1**
NOR-MAN			
Flin Flon General Hospital	1,341	6,245	4.7
Snow Lake Medical Nursing Unit	22	162	7.4
The Pas Health Complex	2,073	8,773	4.2
Sub-Total	**3,436**	**15,180**	**4.4**
Nursing Stations:			
Pukatawagan Nursing Station	200	200	1.0
R.H.A. Total	**3,636**	**15,380**	**4.2**
North Eastman			
Beausejour District Hospital	625	8,727	14.0
Pinawa Hospital	435	3,390	7.8
Pine Falls General Hospital	795	6,429	8.1
Whitemouth	-	-	-
Sub-Total	**1,855**	**18,546**	**10.0**
Nursing Stations:			
Berens River Nursing Station	72	72	1.0
Bloodvein Nursing Station	39	39	1.0
Little Grand Rapids Nursing Station	88	88	1.0
Pauingassi Nursing Station	13	13	1.0
Poplar River Nursing Station	64	64	1.0
Sub-Total	**276**	**276**	**1.0**
R.H.A. Total	**2,131**	**18,822**	**8.8**

Table 4 (Continued)
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2) and Average Length of Stay - 2006/2007

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child	
Parkland				
Dauphin General Hospital	2,940	26,197	8.9	
Grandview District Hospital	618	4,339	7.0	
Mccreary Alonsa Health Centre	58	2,203	38.0	(1)
Roblin District Health Centre	309	4,449	14.4	
Ste. Rose General Hospital	1,229	5,642	4.6	
Swan River Valley Hospital	1,379	13,864	10.1	
Winnipegosis & District Health Centre	525	3,336	6.4	
R.H.A. Total	**7,058**	**60,030**	**8.5**	
South Eastman				
Bethesda Hospital	2,465	22,793	9.3	
Centre-Medico-Social Desalaberry Dist.Hc	213	3,602	16.9	
Hopital Ste Anne Hospital	697	5,664	8.1	
Vita & District Health Centre	149	2,522	16.9	
R.H.A. Total	**3,524**	**34,581**	**9.8**	
Winnipeg				
Concordia Hospital	5,247	69,204	13.2	
Deer Lodge Centre ET	487	66,272	136.1	(1)
Health Sciences Centre	27,307	223,399	8.2	
Manitoba Adolescent Treatment Centre Inc	51	3,382	66.3	(1)
Misericordia General Hospital	755	1,530	2.0	
Riverview Health Centre Inc	1,118	49,781	44.5	(1)
Salvation Army Grace General Hospital	6,510	84,036	12.9	
Seven Oaks General Hospital	5,820	106,040	18.2	
St. Boniface General Hospital	17,518	139,705	8.0	
Victoria General Hospital	5,222	71,454	13.7	
R.H.A. Total	**70,035**	**814,803**	**11.6**	
Provincial Hospitals	**118,519**	**1,242,740**	**10.5**	
Federal Hospitals and Nursing Stations	**4,680**	**6,119**	**1.3**	
Grand Total	**123,199**	**1,248,859**	**10.1**	

Note:
1. May be attibuted to deaths and/or transfer of long stay patients.
2. Includes non resident patients hospitalized in Manitoba
3. Length of stay for adult and child hospital admissions.

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The information contained in this section that relates to **medical, chiropractic, optometric, and oral surgery services** is based on claims submitted by physicians, chiropractors, optometrists, and oral surgeons for residents of Manitoba. Data for services which are not insured under the Manitoba Health Services Insurance Plan, whether they are for residents or non-residents, are excluded from this section.

Some of the tables in this section pertain to services rendered by physicians as well as other health practitioners while other tables are restricted to services provided by physicians. New for 2005/2006 are Registered Nurse – Extended Practice, who are submitting shadow billing for statistical purposes.

A number of tables show physician counts for those receiving in excess of $50,000 from Manitoba Health, by type of practice.

Health Services Insurance Fund **Part 3**

Medical Program

Section 2

Table 1

Cost per Patient (1) for Medical and Other Health Services by Type of Practice - 2002/2003 to 2006/2007

Type of Practice	2002/2003 (2) ($)	2003/2004 (3) ($)	2004/2005 (3) ($)	2005/2006 (3) ($)	2006/2007 (3) ($)
Internal Medicine	123.76	126.53	144.13	162.28	179.64
Internal Medicine - Neurology	128.41	136.89	155.69	170.40	177.34
- Geriatrics	288.74	296.15	288.06	311.12	430.37
- Rheumatology	153.05	163.57	172.91	166.77	162.92
- Cardiology	86.54	89.83	91.17	90.36	95.20
- Gastroenterology	203.47	216.61	227.02	259.00	280.06
- Nephrology	490.76	538.20	555.42	548.01	667.53
- Allergy/Clinical Immunology	174.32	182.29	191.07	200.31	220.25
- Genetics	117.25	122.77	136.32	147.79	143.95
Oncology - Medical	204.50	216.68	236.54	249.28	301.42
- Gynaecological	301.39	293.88	307.27	313.48	335.30
- Urological	125.61	190.71	253.40	264.92	275.98
- Paediatric	217.02	225.13	237.85	236.69	368.27
- Community	167.28	166.74	183.80	192.02	228.59
- Radiology	172.17	187.08	232.39	230.37	242.94
- General Surgery	219.51	224.97	249.24	262.48	291.84
- Otorhinolaryngology	355.87	320.75	310.92	310.72	334.25
Paediatrics	101.06	102.61	111.23	118.87	136.18
Psychiatry	571.42	587.55	625.17	668.37	751.49
Surgery - General	219.83	227.81	252.93	274.06	281.24
- Cardiovascular	1349.52	1379.11	1352.71	1351.74	1495.12
- Plastic	193.78	196.48	206.55	216.22	222.12
- Urological	174.97	186.58	196.45	202.09	203.23
- Orthopaedic	212.77	222.42	229.17	255.18	277.84
- Neurological (5)	495.53	405.39	396.98	413.92	445.70
- Vascular	263.80	268.89	242.57	287.21	321.16
- Thoracic	395.25	407.55	433.42	413.65	385.29
Ophthalmology	196.70	204.99	216.01	228.64	244.08
Otorhinolaryngology	121.64	126.68	139.36	140.55	148.38
Dermatology	80.40	81.67	89.74	96.44	107.20
Radiology (6)	56.47	56.65	59.86	61.28	65.23
- MRI/UltraSound/Echocardiography	82.31	83.90	94.22	100.14	110.72
Pathology	59.00	61.35	62.14	61.99	63.45
Obstetrics and Gynaecology	208.14	216.34	237.45	249.61	266.66
Anesthesia	411.30	439.17	460.68	450.58	479.77
General Practice - Urban	125.58	132.56	146.88	150.07	158.17
- Rural	143.99	149.44	167.63	172.56	181.78
- Emergency Medicine	41.02	40.64	40.21	38.91	37.76
Physical Medicine	259.85	279.12	285.52	295.18	319.70
Registered Nurse - Extended Practice (4)	-	-	-	46.47	62.25
Oral, Dental, and Periodontal Surgery	433.87	434.27	492.77	513.86	494.78
Optometry	34.17	34.77	34.69	36.02	37.30
Chiropractic	51.38	51.75	52.74	59.19	61.06

(1) Patient count is unique within each of private, alternate and teaching arrangements but not collectively.

(2) Does not include $4.5 million annually for the professional liability insurance fund.

(3) Does not include $5.0 million annually for the professional liability insurance fund.

(4) New Bloc effective June 15, 2005. However, practitioners were not able to submit billings until September 1, 2005.

(5) Does not include supplementary income that Neurosurgeons received as per the Neurosurgery Funding Agreement (see Table 2a).

(6) Excludes in-hospital radiology.

Health Services Insurance Fund **Part 3**

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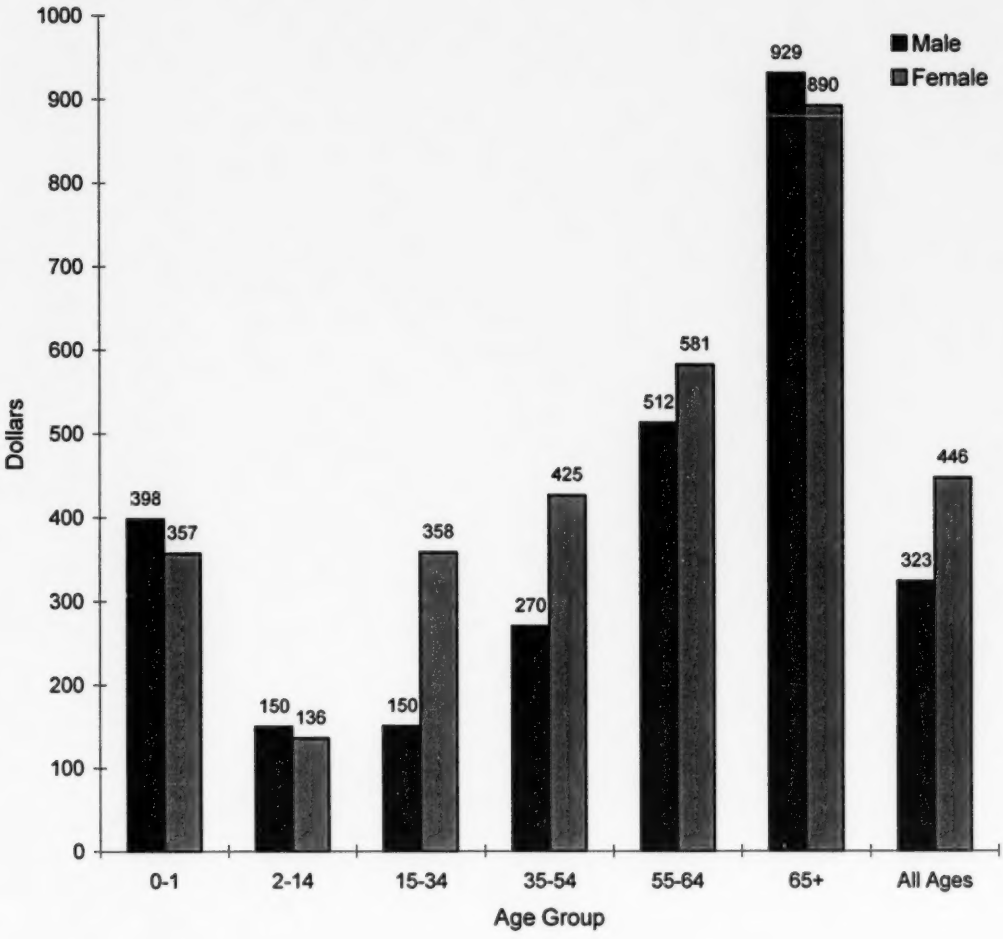
Figure 1
Medical Services per Capita Cost(1)(2) by Age Group and Sex - 2006/2007



(1) Does not include $13,028,572 which represents the value of services for in-hospital radiology procedures.

(2) Does not include $6,078,482 which represents the value of services for on-call anesthesia coverage or $1,156,092 which represents the value of services at pre-operative anesthesia clinics.

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Table 2A
Average and Median Payments ($50,000 Gross) (1) to Physicians by Specialty of Practice - 2005/2006 and 2006/2007

Type of Practice	2005/2006 Number of Physicians	2005/2006 Average Payments ($)	2005/2006 Median Payments ($)		2006/2007 Number of Physicians	2006/2007 Average Payments ($)	2006/2007 Median Payments ($)	
Internal Medicine	141	279,605	278,163		143	301,382	306,051	
Internal Medicine - Neurology	22	256,709	240,644		23	263,705	214,657	
- Geriatrics	7	204,775	221,444		7	240,965	260,441	
- Rheumatology	8	297,826	261,570		9	291,843	245,841	
- Cardiology	24	406,121	431,725		23	441,176	416,350	
- Gastroenterology	10	370,159	291,239		9	439,605	299,316	
- Nephrology (8)	20	341,344	251,074		23	387,723	312,943	
- Allergy / Clinical Immunology	12	310,475	296,453		11	359,564	357,206	
- Genetics	5	251,017	260,903		5	262,762	284,937	
Oncology - Medical	10	282,943	289,012		12	347,363	385,611	
-Paediatrics	6	238,899	284,451		6	337,860	390,714	
-Radiology	13	255,949	286,579		13	378,653	394,311	
Paediatrics	99	238,209	211,243		106	256,158	220,193	
Psychiatry	145	212,668	207,126		148	232,189	225,600	
Surgery - General	65	368,672	340,376		64	398,984	376,033	
- Cardiovascular	6	524,550	595,387		8	454,309	508,185	
- Plastic	10	455,538	461,513		10	462,842	469,208	
- Urological	17	334,724	344,065		17	355,399	364,070	
- Orthopaedic	41	337,575	351,287		42	360,872	358,854	
- Neurological	9	--	--	(2,5)	9	--	--	(2,5)
- Vascular	6	378,232	338,508		6	398,452	290,613	
- Thoracic	3	362,928	373,298		4	286,140	333,372	
Ophthalmology	30	471,117	459,429		32	486,401	450,949	
Otorhinolaryngology	18	275,844	291,439		18	290,104	308,888	
Dermatology	13	305,102	264,035		13	334,185	324,729	
Radiology (3)	55	381,681	319,565		58	412,859	347,557	
Pathology	46	--	--	(4,5)	43	--	--	(4,5)
Obstetrics and Gynaecology	56	329,544	333,345		53	364,749	369,834	
Anesthesia	98	277,644	281,184		101	293,537	297,314	
General Practice - Urban (6)	632	218,079	204,034		650	225,865	208,028	
- Rural	396	239,779	235,936		390	260,686	249,505	
- Emergency Medicine	13	204,305	226,449		12	211,681	234,044	
Physical Medicine	11	218,566	209,934		11	255,098	230,470	
All Physicians	**2,047**	**260,175**	**243,036**	(7)	**2,079**	**271,236**	**247,841**	(7)

Health Services Insurance Fund
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Table 2A (Continued)
Average and Median Payments ($50,000 Gross) (1) to Physicians by Specialty of Practice - 2005/2006 and 2006/2007

NOTE: Specialty of Practice is according to Manitoba Health records as at March 31 each year.

(1) Amounts represent gross payments by Manitoba Health from which the physicians must pay overhead costs. Payments are made directly to health practitioners, as well as payments to patients where the health practitioner has "opted-out" of the Plan. The Average Payments exclude remuneration from the University of Manitoba to geographic full-time clinical teaching staff. Additional funding of $2.0 million for 2005/2006 and $2.0 million for 2006/2007 for Continuing Medical Education and $2.0 million for maternal/paternal leave for 2005/2006 and $1.0 million for 2006/2007 was excluded. For Radiology, the Average Payment represents professional services only and includes salary and contract payments made through hospitals. All other blocs of practice include salary and contract payment made by the RHA's. Payments made for laboratory services to registered facilities are excluded, as it is not possible to separate the technical and professional components. Payments made to physicians for the Professional Liability Insurance Plan (PLIF) are also excluded. The PLIF payment for 2005/2006 and 2006/2007 was $5.0 million each year.

(2) Neurosurgeons were remunerated a total of $4,306,966 in 2005/2006 and $4,561,685 in 2006/2007 as per the Neurosurgery Funding Agreement. There were 9 Neurosurgeons in 2005/2006 and 2006/2007.

(3) Prior to the recalculation of the average income, lump sum payments made to groups of radiologists providing services to various locations throughout Manitoba were allocated on a prorated basis.

(4) One pathologist is registered as an internist, but his practice is primarily as a director of a laboratory being recognized by the College of Physicians and Surgeons as a specialist in laboratory medicine.

(5) Average and median are not calculated because it is not possible to separate the technical and professional components.

(6) Includes Brandon and Winnipeg.

(7) Excludes Pathology and Neurological Surgery.

(8) Includes directors of dialysis facilities. Services may be provided by a group of practitioners, but are billed in the name of a single practitioner for administrative efficiencies.

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Table 2B(1)
Average and Median Payments {1/2 the Mean Threshold (2)} to Physicians by Specialty of Practice - 2005/2006 and 2006/2007

Type of Practice	2005/2006 Threshold	2005/2006 Number of Physicians	2005/2006 Average Payment ($)	2005/2006 Median Payment ($)	2006/2007 Threshold	2006/2007 Number of Physicians	2006/2007 Average Payment ($)	2006/2007 Median Payment ($)
Internal Medicine	120,770	121	312,079	288,620	136,479	117	348,156	333,616
Internal Medicine - Neurology	118,895	21	264,668	254,275	122,581	23	263,705	214,657
- Geriatrics	102,387	7	204,775	221,444	120,482	7	240,965	260,441
- Rheumatology	148,913	8	297,826	261,570	145,922	7	346,756	314,571
- Cardiology	168,901	19	482,029	503,801	190,196	21	473,130	488,548
- Gastroenterology	185,080	8	432,100	334,742	197,834	8	484,960	342,254
- Nephrology	163,137	18	366,205	299,586	193,861	18	460,507	467,067
- Allergy / Clinical Immunology	155,237	10	349,077	314,776	179,782	10	379,281	366,921
- Genetics	125,508	5	251,017	260,903	131,381	5	262,762	284,937
Oncology - Medical	141,472	10	282,943	289,012	161,194	11	365,791	398,452
-Paediatrics	119,449	5	264,049	287,678	168,930	5	372,409	393,913
-Radiology	127,975	13	255,949	286,579	189,327	13	378,653	394,311
Paediatrics	107,515	87	259,757	230,053	114,951	93	280,136	233,511
Psychiatry	100,115	126	233,328	221,389	109,569	131	250,943	239,361
Surgery - General	167,666	57	404,582	361,534	178,071	56	440,737	387,012
- Cardiovascular	224,975	5	616,671	664,489	203,585	6	554,934	571,063
- Plastic	192,783	10	455,538	461,513	194,754	9	498,797	490,353
- Urological	143,460	16	351,648	345,076	159,350	15	387,605	368,545
- Orthopaedic	157,788	35	378,759	376,494	165,785	33	426,085	411,272
- Neurological	—		—	—	—	—	—	—
- Vascular	189,116	6	378,232	338,508	171,757	6	398,452	290,613
- Thoracic	181,464	3	362,928	373,298	143,070	3	357,614	366,219
Ophthalmology	235,558	22	590,533	558,921	236,061	23	614,777	587,699
Otorhinolaryngology	130,674	15	313,690	325,643	125,237	16	313,694	329,156
Dermatology	152,551	12	323,695	281,440	167,093	11	375,051	345,647
Radiology	138,120	49	416,299	330,715	162,449	48	478,104	412,118
Pathology	—		—	—	—	—	—	—
Obstetrics and Gynaecology	147,400	49	363,960	360,431	173,305	46	401,905	388,604
Anesthesia	126,548	90	293,935	288,879	135,027	95	305,943	302,668
General Practice - Urban	94,232	570	234,161	219,429	100,089	574	245,668	230,213
- Rural	107,085	336	269,135	254,611	116,714	345	284,293	265,551
- Emergency Medicine	94,978	11	228,487	229,205	100,089	11	224,966	243,628
Physical Medicine	92,236	9	253,509	247,163	103,053	9	294,702	247,063
Physicians Exceeding Thresholds		**1,753**				**1,775**		
All Physicians (3)	**92,236 (2)**	**2,271**	**230,638**		**100,089**	**2,280**	**250,222**	

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Table 2B(1) (Continued)
Average and Median Payments {1/2 the Mean Threshold (2)} to Physicians by Specialty of Practice - 2005/2006 and 2006/2007

(1) The conditions stated in Table 2A also apply to Table 2B.

(2) Derived by computing the average income for all physicians within a bloc in the fiscal year and dividing by two. If the threshold calculated for a specialty is less than 80% of the provincial threshold ($92,236 for 2005/2006 and 100,089 for 2006/2007), the provincial threshold is substituted as the specialty threshold. One half the mean threshold allows for difference in income levels between specialties and gives a more accurate picture of the average and median incomes of full-time physicians.

(3) All physicians excluding pathologists and neurological surgery, receiving Manitoba Health payments.

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Table 3
Average and Median Payments (1) ($50,000 Gross) for Oral, Dental, and Peridontal Surgery, Optometry, and Chiropractic - 2005/2006 and 2006/2007

Type of Practice	2005/2006			2006/2007		
	Number of Practitioners	Average Payment ($)	Median Payment ($)	Number of Practitioners	Average Payment ($)	Median Payment ($)
Oral, Dental, and Periodontal Surgery	5	126,780	101,952	6	113,672	78,749
Optometry	47	72,929	65,312	55	72,104	69,469
Chiropractic	64	67,167	64,310	75	70,987	68,685

(1) Represents gross payment by Manitoba Health from which the practitioners must pay overhead costs.

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Table 4
Medical and Other Health Practitioner Services and Costs - 2005/2006 and 2006/2007

Type of Practice	Number of Services		Costs ($)	
	2005/2006	2006/2007	2005/2006	2006/2007
Internal Medicine	634,117	616,185	24,200,665	25,928,851
Internal Medicine - Neurology	66,432	61,451	4,552,020	4,559,205
- Geriatrics	20,562	23,153	561,880	794,461
- Rheumatology	32,704	36,978	1,842,597	2,034,639
- Cardiology	153,176	150,478	6,690,121	7,042,247
- Gastroenterology	43,080	44,176	3,122,474	3,481,159
- Nephrology	118,248	129,975	5,085,936	6,523,959
- Allergy/Clinical Immunology	57,686	54,495	3,159,244	3,250,450
- Genetics	5,016	4,687	456,381	457,537
Oncology - Medical	51,844	44,895	2,280,292	2,551,467
-Gynaecological	11,873	11,573	699,379	758,789
-Urological	7,834	10,399	618,590	849,828
-Paediatric	6,793	8,274	267,535	357,592
-Community	21,123	23,598	943,396	1,160,777
-General Surgery (5)	-	4,580	-	480,093
-Otorhonolaryngology	11,539	7,860	1,070,591	831,143
-Radiology	21,269	21,165	1,309,910	1,410,021
Paediatrics	529,955	495,290	15,955,163	17,590,259
Psychiatry	618,756	637,090	19,737,800	22,722,495
Surgery - General	235,856	236,242	19,133,786	20,175,560
- Cardiovascular	6,884	6,798	2,583,347	2,756,998
- Plastic	49,997	45,237	3,959,411	3,729,294
- Urological	56,190	56,226	3,940,805	3,975,732
- Orthopaedic	133,788	134,594	12,260,249	13,062,399
- Neurological	18,257	22,693	2,036,899	2,231,093
- Vascular	23,376	19,851	2,072,809	2,120,834
- Thoracic	6,957	7,507	970,421	997,523
Ophthalmology	181,071	188,671	13,834,734	15,272,100
Otorhinolaryngology	79,606	83,024	4,331,529	4,584,368
Dermatology	161,312	183,932	3,594,036	4,042,632
Radiology (1)	727,595	732,629	13,216,420	13,987,880
- In-Hospital	393,071	410,717	11,651,426	13,028,572
- Professional	28,886	31,553	944,741	1,117,209
- Nuclear Medicine (2)	14,942	19,526	1,057,442	1,302,456
- MRI/Ultrasound/Echocardiography	270,999	309,719	10,338,570	12,420,492
Pathology	5,513,601	5,881,916	25,455,290	26,248,652

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Table 4

Medical and Other Health Practitioner Services and Costs - 2005/2006 and 2006/2007

Type of Practice	Number of Services		Costs ($)	
	2005/2006	2006/2007	2005/2006	2006/2007
Obstetrics & Gynaecology	273,914	276,377	15,621,430	16,572,578
Anaesthesia	457,200	464,992	25,470,921	27,498,493
General Practice - Urban (3)	4,063,835	4,030,022	111,096,347	116,505,341
- Rural	2,277,252	2,279,883	63,634,829	67,483,369
- Emergency Medicine	24,878	20,052	731,929	598,419
Physical Medicine	52,551	54,245	1,930,156	2,358,105
Sub-Total In- Province Medical Services	**17,464,025**	**17,882,708**	**442,421,504**	**474,855,070**
Out-of-Province Doctors	15,923	18,074	657,217	803,939
Out-of-Province Agreement	75	53	3,720	2,398
Total Medical Services	**17,480,023**	**17,900,835**	**443,082,441**	**475,661,407**
Oral, Dental, and Periodontal Surgery	3,863	4,215	936,091	985,141
Optometry	174,234	177,310	5,302,824	5,553,189
Optometry Out-of-Province Agreement	51	40	1,320	1,164
Chiropractic	904,598	912,172	8,157,840	9,354,674
Chiropractic Out-of-Province Agreement	760	639	6,840	6,527
Registered Nurse Extended Practice (6)	2,343	19,174	63,620	514,645
Total Other Health Services	**1,085,849**	**1,113,550**	**14,468,535**	**16,415,340**
Grand Total Services	**18,565,872**	**19,014,385**	**457,550,976** (4)	**492,076,747** (4)

(1) Includes both technical and professional components of fee.

(2) Includes multiple payment arrangements. Specific arrangements vary between professional only, technical only and combined Professional/technical payments.

(3) Includes Brandon and Winnipeg.

(4) Figures include $34,535,682 for 2005/2006, & $36,567,255 for 2006/2007, which represent the value of services submitted by salaried practitioners.

(5) No services and cost available for this specialty during this time.

(6) New bloc effective June 15, 2005. However, practitioners were not able to submit billings until September 1, 2005.

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Table 5
Distribution of Medical Practitioners(1) by Type of Practice and Place of Graduation - 2006/2007

Type of Practice	Canada		Foreign	Total(2)
	Manitoba	Other Provinces		
Internal Medicine	62	22	32	116
Internal Medicine - Neurology	10	2	7	19
- Geriatrics	2	2	.	4
- Rheumatology	3	4	1	8
- Cardiology	10	3	9	22
- Gastroenterology	5	1	3	9
- Nephrology	6	8	4	18
- Allergy/Clinical Immunology	5	2	3	10
- Genetics	2	2	1	5
Oncology - Medical	2	6	2	10
- Paediatrics	-	3	-	3
Paediatrics	48	16	14	78
Psychiatry	88	13	21	122
Surgery - General	32	13	14	59
- Cardiovascular	3	3	1	7
- Plastic	6	2	2	10
- Urological	6	8	3	17
- Orthopaedic	19	13	9	41
- Neurological	-	-	1	1
- Vascular	3	2	1	6
- Thoracic	1	2	1	4
Ophthalmology	16	8	8	32
Otorhinolaryngology	13	3	2	18
Dermatology	10	.	3	13
Radiology	5	1	1	7
- Professional	2	.	.	2
- In-Hospital	30	6	2	38
- Nuclear Medicine Prof	1	1	.	2
- MRI/UltraSound/Echocardiography	1	1	.	1
Pathology	2	.	4	6
Obstetrics and Gynaecology	30	9	12	51
Anesthesiology	69	15	16	100
General Practice - Urban	259	35	202	496
- Rural	77	17	125	219
- Emergency Medicine	7	.	.	7
Physical Medicine	5	3	3	11
Total	**840**	**226**	**507**	**1573**
Percent Distribution	**53.4**	**14.4**	**32.2**	**100.0**

(1) Refers to those who received in excess of $50,000 during the year.

(2) Total differs from that in Table 6 as this table reflects fee-for-service physicians only.

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Table 6
Number of Health Practitioners(1) and Population per Practitioner by Regional Health Authority - 2006/2007

R.H.A.	Population(2)	Physicians		Chiropractors		Optometrists	
		Number	Population/ Physician	Number	Population/ Physician	Number	Population/ Physician
Assiniboine	68,375	58	1,179	1	68,375	4	17,094
Brandon	49,750	111	448	4	12,438	8	6,219
Burntwood	46,163	49	942	1	46,163	-	-
Central	101,690	91	1,117	4	25,423	6	16,948
Churchill	931	-	-	-	-	-	-
Interlake	76,889	59	1,303	4	19,222	2	38,445
NOR-MAN	24,340	33	738	-	-	1	24,340
North Eastman	40,157	27	1,487	2	20,079	1	40,157
Parkland	41,725	44	948	4	10,431	2	20,863
South Eastman	61,399	46	1,335	7	8,771	3	20,466
Winnipeg	667,083	1580	422	48	13,898	28	23,824
Manitoba	**1,178,502**	**2,098** (3,4)	**562**	**75**	**15,713**	**55**	**21,427**

(1) Refers to those who received in excess of $50,000 in the RHA during the year.

(2) Manitoba Health registered population as of June 1, 2006.

(3) Differs from the total in Table 5 as this table considers physicians with salaried income or contract arrangements from hospitals.

(4) Differs from the total in Table 2a as this table is unique doctors by RHA. Physicians are allocated to the region where they provide the majority of their service.

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Table 7
Number and Cost of Medical Services(1) by Specialty - 2006/2007

Type of Service	General Practice (2)		Medical Specialties (3)		Surgical Specialties (4)		Technical Specialties (2)(5)		All Physicians	
	Services	Costs ($)	Services	Costs ($)	Services	Costs ($)	Services	Costs ($)	Services	Costs ($)
Total Number of Services and Costs										
Consultations	30,291	1,888,013	154,522	17,412,003	176,390	13,582,347	4,479	470,243	365,682	33,352,606
Office Visits	4,176,335	129,093,423	1,157,460	47,471,858	327,889	12,072,277	56,256	1,000,353	5,717,940	189,637,911
Hospital Visits	929,607	23,800,185	463,352	16,566,148	87,664	3,275,852	7,037	120,517	1,487,660	43,762,702
Special Calls	54,188	1,788,045	10,733	416,419	10,746	410,738	1,307	53,408	76,974	2,668,610
Major Surgery	8,158	1,748,525	6,751	1,795,433	95,769	35,555,491	387	51,498	111,065	39,150,947
Minor Surgery	224,715	4,447,770	270,960	10,274,023	129,635	6,501,948	1,685	84,362	626,995	21,308,103
Surgical Assistance	16,864	2,612,647	92	41,143	4,318	1,205,343	5	558	21,279	3,859,691
Obstetrical Services	76,752	4,462,369	1	604	104,869	7,132,290	1	154	181,623	11,595,417
Anesthesia	98,736	6,299,738	5,351	298,031	4,287	255,105	281,751	22,835,575	390,125	29,688,449
Diagnostic Radiology	40	2,756	5,443	1,005,723	586	29,079	1,075,299	28,466,031	1,081,368	29,503,589
Laboratory Services	215,910	935,417	9,510	50,807	5,823	16,680	5,339,609	18,317,424	5,570,852	19,320,328
Other Diag./Ther. Services	420,495	4,709,859	471,802	9,614,210	94,841	2,896,499	566,492	9,628,930	1,553,630	26,849,498
Miscellaneous	93,466	3,091,567	55,710	2,862,970	47,973	3,981,125	77,659	1,707,633	274,808	11,643,295
Total	**6,345,557**	**184,880,314**	**2,611,687**	**107,809,372**	**1,090,790**	**86,914,774**	**7,411,967**	**82,736,686**	**17,460,001**	**462,341,146**
Percent of Services and Costs By Specialty										
Consultations	8.3	5.7	42.3	52.2	48.2	40.7	1.2	1.4	100.0	100.0
Office Visits	73.0	68.1	20.2	25.0	5.7	6.4	1.0	0.5	100.0	100.0
Hospital Visits	62.5	54.4	31.1	37.9	5.9	7.5	0.5	0.3	100.0	100.0
Special Calls	70.4	67.0	13.9	15.6	14.0	15.4	1.7	2.0	100.0	100.0
Major Surgery	7.3	4.5	6.1	4.6	86.2	90.8	0.3	0.1	100.0	100.0
Minor Surgery	35.8	20.9	43.2	48.2	20.7	30.5	0.3	0.4	100.0	100.0
Surgical Assistance	79.3	67.7	0.4	1.1	20.3	31.2	–	–	100.0	100.0
Obstetrical Services	42.3	38.5	***	–	57.7	61.5	–	0.0	100.0	100.0
Anesthesia	25.3	21.2	1.4	1.0	1.1	0.9	72.2	76.9	100.0	100.0
Diagnostic Radiology	–	–	0.5	3.4	0.1	0.1	99.4	96.5	100.0	100.0
Laboratory Services	3.9	4.8	0.2	0.3	0.1	0.1	95.8	94.8	100.0	100.0
Other Diag./Ther. Services	27.1	17.5	30.4	35.8	6.1	10.8	36.5	35.9	100.0	100.0
Miscellaneous	34.0	26.6	20.3	24.6	17.5	34.2	28.3	14.7	100.0	100.0
Total	**36.3**	**40.0**	**15.0**	**23.3**	**6.2**	**18.8**	**42.5**	**17.9**	**100.0**	**100.0**

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Table 7 (Continued)
Number and Cost of Medical Services(1) by Specialty - 2006/2007

	General Practice (2)		Medical Specialties (3)		Surgical Specialties (4)		Technical Specialties (2)(5)		All Physicians	
Type of Service	Services	Costs ($)	Services	Costs ($)	Services	Costs ($)	Services	Costs ($)	Services	Costs ($)
					Percent of Services and Costs by Type of Service					
Consultations	0.5	1.0	5.9	16.2	16.2	15.6	0.1	0.6	2.1	7.2
Office Visits	65.8	69.8	44.3	44.0	30.1	13.9	0.8	1.2	32.7	41.0
Hospital Visits	14.6	12.9	17.7	15.4	8.0	3.8	0.1	0.1	8.5	9.5
Special Calls	0.9	1.0	0.4	0.4	1.0	0.5	–	0.1	0.4	0.6
Major Surgery	0.1	0.9	0.3	1.7	8.8	40.9	–	0.1	0.6	8.5
Minor Surgery	3.5	2.4	10.4	9.5	11.9	7.5	–	0.1	3.6	4.6
Surgical Assistance	0.3	1.4	–	–	0.4	1.4	–	–	0.1	0.8
Obstetrical Services	1.2	2.4	–	–	9.6	8.2	–	–	1.0	2.5
Anesthesia	1.6	3.4	0.2	0.3	0.4	0.3	3.8	27.6	2.2	6.4
Diagnostic Radiology	–	–	0.2	0.9	0.1	–	14.5	34.4	6.2	6.4
Laboratory Services	3.4	0.5	0.4	–	0.5	–	72.0	22.1	31.9	4.2
Other Diag./Ther. Services	6.6	2.5	18.1	8.9	8.7	3.3	7.6	11.6	8.9	5.8
Miscellaneous	1.5	1.7	2.1	2.7	4.4	4.6	1.0	2.1	1.6	2.5
Total	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**

(1) Table shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in-province dental, chiropractic, and optometric services).

(2) Includes $6,078,482 which represents the value for on-call coverage and, $1,156,092 which represents the value of services provided at pre-operative anesthesia clinics.

(3) Include Internal Medicine, Neurology, Geriatrics, Rheumatology, Cardiology, Gastroenterology, Nephrology, Allergy/Clinical Immunology, Genetics, Paediatrics, Psychiatry, Dermatology, Physical Medicine, Medical Oncology, Gynaecological Oncology, Urological Oncology, Paediatric Oncology, Community Oncology and Radiology Oncology.

(4) Include General Surgery, Cardiovascular Surgery, Plastic Surgery, Urological Surgery, Orthopaedic Surgery, Neurological Surgery, Vascular Surgery, Thoracic Surgery, Oncology General Surgery, Ophthalmology, Otorhinolaryngology and, Obstetrics and Gynaecology.

(5) Does not include $13,028,572 which represents the value of services for in-hospital radiology procedures.

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Table 8
Number of Medical(1) Services per 1,000 Population and per Capita Cost by Regional Health Authority and Sex - 2006/2007

Regional Health Authority	Population	Services		Costs ($)	
		Number	Rate	Total	Per Capita
			Male		
Assiniboine	34,023	161,131	4,736	4,781,119	141
Brandon	23,854	409,193	17,154	11,392,369	478
Burntwood	23,536	50,809	2,159	1,816,061	77
Central	50,969	224,170	4,398	7,172,462	141
Churchill	476	760	1,597	23,993	50
Interlake	38,822	153,488	3,954	5,328,068	137
NOR-MAN	12,302	53,081	4,315	1,568,061	127
North Eastman	20,446	73,592	3,599	2,194,045	107
Parkland	20,806	146,206	7,027	4,738,121	228
South Eastman	31,024	129,800	4,184	3,785,473	122
Winnipeg	324,731	5,625,232	17,323	144,641,667	445
Total	**580,989**	**7,027,462**	**12,096**	**187,441,437**	**323**
			Female		
Assiniboine	34,352	210,989	6,142	6,395,108	186
Brandon	25,896	620,246	23,951	16,978,563	656
Burntwood	22,627	82,245	3,635	3,140,777	139
Central	50,721	334,481	6,595	10,687,308	211
Churchill	455	1,598	3,512	58,735	129
Interlake	38,067	189,185	4,970	6,607,173	174
NOR-MAN	12,038	75,909	6,306	2,432,590	202
North Eastman	19,711	91,791	4,657	2,746,849	139
Parkland	20,919	202,661	9,688	6,592,270	315
South Eastman	30,375	183,498	6,041	5,449,159	179
Winnipeg	342,307	8,185,053	23,911	205,410,578	600
Total	**597,468**	**10,177,656**	**17,035**	**266,499,110**	**446**
			Total		
Assiniboine	68,375	372,120	5,442	11,176,227	163
Brandon	49,750	1,029,439	20,692	28,370,932	570
Burntwood	46,163	133,054	2,882	4,956,838	107
Central	101,690	558,651	5,494	17,859,770	176
Churchill	931	2,358	2,533	82,728	89
Interlake	76,889	342,673	4,457	11,935,241	155
NOR-MAN	24,340	128,990	5,300	4,000,651	164
North Eastman	40,157	165,383	4,118	4,940,894	123
Parkland	41,725	348,867	8,361	11,330,390	272
South Eastman	61,399	313,298	5,103	9,234,632	150
Winnipeg	667,038	13,810,285	20,704	350,052,244	525
Total	**1,178,457**	**17,205,118**	**14,600**	**453,940,547**(2)(3)	**385**

(1) Tables shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in-province dental, chiropractic, and optometric services).

(2) Does not include $6,078,482 which represents the value for on-call anesthesia coverage and $1,156,092 which represents the value of services provided at pre-operative anethesia clinic.

(3) Does not include $13,028,572 which represents the value of services for in-hospital radiology procedures.

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Table 9

Number of Patients, Medical Services(1), and Cost(2)(3) by Diagnostic Classification and Sex - 2006/2007

Diagnostic Classification	Male				Female			
	Patients	Services	Costs($)	Cost Per Patient($)	Patients	Services	Costs($)	Cost Per Patient($)
I. Infectious and Parasitic Diseases	50,051	144,486	3,466,983	69.27	65,031	185,154	4,302,294	66.16
II. Neoplasms	34,064	258,464	11,818,358	346.95	44,125	302,385	13,846,147	313.79
III. Endocrine, Nutri. and Metabolic Diseases, Immun. Disorders	76,577	444,946	8,129,784	106.16	89,950	498,067	9,858,312	109.60
IV. Diseases of Blood and Blood Forming Organs	12,483	96,536	1,831,663	146.73	23,436	161,453	2,900,066	123.74
V. Mental Disorders	73,512	557,677	15,430,013	209.90	109,271	893,645	23,996,426	219.60
VI. Diseases of the Nervous System and Sense Organs	111,018	417,823	15,096,010	135.98	144,371	567,746	20,575,248	142.52
VII. Diseases of the Circulatory System	102,352	788,323	22,908,987	223.83	115,948	851,247	20,673,471	178.30
VIII. Diseases of the Respiratory System	163,236	523,918	14,114,515	86.47	206,444	679,391	16,871,222	81.72
IX. Diseases of the Digestive System	72,873	302,205	12,982,811	178.16	88,882	376,192	14,835,537	166.91
X. Diseases of the Genitourinary System	46,555	278,815	10,015,599	215.13	151,758	731,670	22,681,248	149.46
XI. Pregnancy, Childbirth, and the Puerperium	***	***	***	***	27,062	173,338	14,439,550	533.57
XII. Diseases of the Skin and Subcutaneous Tissue	85,174	312,403	6,917,364	81.21	106,576	368,756	8,256,137	77.47
XIII. Diseases of the Musculoskeletal System and Connective Tissue	108,337	485,347	15,019,902	138.64	143,748	780,173	21,671,515	150.76
XIV. Congenital Anomalies	6,592	20,330	1,339,957	203.27	6,471	20,004	1,143,579	176.72
XV. Certain Conditions Originating in the Perinatal Period	1,959	11,751	400,757	204.57	1,845	10,835	386,890	209.70
XVI Symptoms, Signs, and Ill-Defined Conditions	127,973	523,410	14,590,661	114.01	176,344	778,446	19,448,449	110.29
XVII. Injury and Poisoning	113,043	371,300	13,588,786	120.21	106,440	377,827	12,984,627	121.99
XVIII Factors Influencing Health Status and Contact with Health Services	205,476	994,777	15,095,381	73.47	322,494	1,778,893	30,516,500	94.63
XIX. Laboratory, X-Ray, and Other Claims Without Diagnosis	83,752	494,951	4,693,906	56.05	119,820	642,434	7,111,892	59.35
Total	496,626[4]	7,027,462	187,641,437	418.49	831,116[4]	10,177,666	266,699,116	501.77

(1) Table shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in province dental, chiropractic, and optometric services).

(2) Does not include $12,029,572 which represents the value of services for in-hospital radiology procedures.

(3) Does not include $6,279,462 which represents the value for on-call anesthesia coverage and $1,156,282 which represents the value of services provided at pre-operative anesthesia clinics.

(4) Patient count is unique within each diagnostic classification and for the total.

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Personal Care Home Program

Section 3

The statistical table in this section is derived from the Admission/Separation Form for **Personal Care Home and Respite Care** and other Manitoba Health records. The Admission/Separation Form is completed for each resident by all Manitoba personal care homes and submitted to Manitoba Health.

Figure 1
Map Of Manitoba
Personal Care Homes
By Facility Size
March, 2007
Hudson
Bay
Reindeer
Lake
Southern
Indian
Lake
Churchill
River
Stephens
Lake
Split
Lake
Gods
River
Hayes
River
Knee
Lake
Gods
Lake
Highrock
Lake
Nelson House
Thompson
Setting
Sipiwok
Lake
Flin Flon
The Pas
Opaswayak
Cree
Nation
Cedar
Lake
Lake
Winnipeg
Swan River
Berens
River
Winnipegosis
Dauphin
Gilbert
Plains
Sandy
Lake
McCreary
Ste. Rose
du Lac
Ashern
Eriksdale
Fisher
Branch
Arborg
Gimli
Pine Falls
Riverton
Lac du
Bonnet
Selkirk
Stonewall
Teulon
Gunton
Inwood
Ste. Anne
Steinbach
Grunthal
Niverville
Winkler
Morden
Carman
Treherne
Holland
Virden
Souris
Melita
Deloraine
Boissevain
Killarney
Minnedosa
Rivers
Brandon
Neepawa
Gladstone
Portage la
Prairie
Carberry
Hamiota
Oakburn
Russell
Roblin
Shoal
Lake
Ste. Rose
du Lac
Swan
River
Kilometers
50 25 0 50 100 150 200
Legend
16 - 30 beds
31 - 60 beds
61 - 125 beds
over 125 beds
WINNIPEG
37 Personal Care Homes
representing 5,490 licensed
beds were in operation as
of March 31, 2007
(c) Province of Manitoba 2007 Cartogram by Manitoba Health, Health Information Management Last updated: Dec 2007

Health Services Insurance Fund

Personal Care Home Program

Table 1
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2006/2007

	Licensed Beds	Resident Days		
	2006/2007	Number	% of Total	Occupancy Rate
Assiniboine				
Baldur Manor P.C.H., Baldur	20	7,229		99.0
Bayside P.C.H., Killarney	60	20,661		94.3
Birtle P.C.H., Birtle	20	7,208		98.7
Bren-Del-Win Lodge, Deloraine	30	10,585		96.7
Carberry P.C.H., Carberry	36	12,159		92.5
Delwynda Court, Deloraine	16	5,705		97.7
East View Lodge, Neepawa	124	40,416		89.3
Elkwood Manor, Elkhorn	24	8,709		99.4
Erickson P.C.H., Erickson	16	5,830		99.8
Evergreen Place, Boissevain	20	7,171		98.2
Glenboro P.C.H., Glenboro	20	7,129		97.7
Hamiota P.C. H., Hamiota	30	10,644		97.2
Hartney Community Health Centre, Hartney	20	7,160		98.1
Melita and Area P.C.H., Melita	20	6,779		92.9
Minnedosa and District P.C.H., Minnedosa	50	18,135		99.4
Morley House, Shoal Lake	40	14,299		97.9
Riverdale P.C.H., Rivers	20	7,192		98.5
Rossburn P.C.H., Rossburn	20	7,294		99.9
Russell Health Centre, Russell	40	14,479		99.2
Sandy Lake Medical N. H., Sandy Lake	36	12,465		94.9
Souris District P.C.H., Souris	43	15,223		97.0
The Sherwood, Virden	50	15,933		87.3
Tiger Hills Manor, Treherne	22	7,883		98.2
Wawanesa P.C.H., Wawanesa	20	6,481		88.8
Westman N.H., Virden	50	14,943		81.9
Westview Lodge, Boissevain	42	12,936		84.4
Willowview Home, Reston	20	7,220		98.9
Sub-Total	**909**	**311,868**	**9.1**	**94.0**
Brandon				
Central Park Lodge Valleyview, Brandon	89	32,091		98.8
Dinsdale P.C.H., Brandon	60	21,685		99.0
Fairview Home, Brandon	248	89,594		98.9
Hillcrest Place, Brandon	100	36,287		99.4
Rideau Park P.C.H., Brandon	100	35,865		98.3
Sub-Total	**597**	**215,432**	**6.3**	**98.9**
Burntwood				
Nisichawayasihk, Nelson House	24	7,452		85.1
Northern Spirit Manor(3)	35	1,221		-
Pimicw-Wachi, Norway House	35	8,108		-
Sub-Total	**94**	**16,781**	**0.5**	**94.1**

Health Services Insurance Fund

Personal Care Home Program

Table 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2006/2007

	Licensed Beds	Resident Days		
	2005/2006	Number	% of Total	Occupancy Rate
Central				
Altona and District, Altona	65	23,477		99.0
Boyne Lodge, Carman	70	25,427		99.5
Douglas Campbell Lodge, Portage la Prairie	60	21,800		99.5
Foyer Notre Dame, Notre Dame de Lourdes	61	21,148		95.0
Lions Prairie Manor, Portage la Prairie	150	52,463		95.8
MacGregor P.C.H., MacGregor	20	7,233		99.1
Manoir de St. Claude, St. Claude	18	6,539		99.5
Pembina-Manitou Health Centre, Manitou	18	6,507		99.0
Prairie View Lodge, Pilot Mound	30	10,334		94.4
Red River Valley Lodge, Morris	40	14,496		99.3
Emerson P.C.H.A18, Emerson	20	7,273		99.6
Rock Lake P.C.H., Pilot Mound	24	8,345		95.3
Salem Home Inc., Winkler	145	51,337		97.0
Tabor Home, Morden	60	21,564		98.5
Third Crossing Manor, Gladstone	50	17,503		95.9
Sub-Total	**831**	**295,446**	**8.6**	**97.4**
Interlake				
Ashern P.C.H., Ashern	20	7,201		98.6
Betel Home Foundation, Gimli	80	28,922		99.0
Betel Home Foundation, Selkirk	92	31,331		93.3
Eriksdale P.C.H., Eriksdale	20	7,243		99.2
Goodwin Lodge, Teulon	20	7,261		99.5
Fisher P.C.H. Fisher Branch	30	10,793		98.6
Lundar P.C.H., Lundar	20	7,214		98.8
Pioneer Health Services, Arborg	40	14,461		99.0
Red River Place, Selkirk	104	37,843		99.7
Rosewood Lodge, Stonewall	50	17,921		98.2
Tudor House, Selkirk	76	27,571		99.4
Sub-Total	**552**	**197,761**	**5.9**	**98.2**
NOR-MAN				
Flin Flon P.C.H., Flin Flon	30	10,182		93.0
Northern Lights Manor, Flin Flon	36	12,967		98.6
St. Paul's Residence, The Pas	60	21,374		98.5
Sub-Total	**126**	**44,523**	**1.3**	**96.6**

Health Services Insurance Fund

Personal Care Home Program

Table 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2006/2007

	Licensed Beds	Resident Days		
	2005/2006	Number	% of Total	Occupancy Rate
North Eastman				
East-Gate Lodge, Beausejour	80	29,074		99.6
Lac du Bonnet District Health Centre, Lac du Bonnet	30	10,902		99.6
Kin-Place, Oakbank	40	14,579		99.9
Sunnywood Manor, Pine Falls	20	7,201		98.6
Whitemouth P.C.H., Whitemouth	20	7,300		100.0
Sub-Total	**190**	**69,056**	**2.0**	**99.6**
Parkland				
Benito Health Centre, Benito	20	6,514		89.2
Crocus Court, Roblin	60	21,375		97.6
Dauphin P.C.H., Dauphin	90	32,268		98.2
Dr. Gendreau Memorial Home, Ste. Rose	65	23,263		98.1
Gilbert Plains Health Centre Inc., Gilbert Plains	30	10,598		96.8
McCreary-Alonsa P.C.H., McCreary	20	7,158		98.1
St. Paul's Home, Dauphin	70	25,394		99.4
Swan River Valley Lodge, Swan River	70	19,851		77.7
Swan River Valley P.C.H.,Swan River	60	20,901		95.4
The Grandview P.C.H., Grandview	39	13,863		97.4
Winnipegosis & District H.C., Winnipegosis	20	7,136		97.8
Sub-Total	**544**	**188,321**	**6.5**	**94.8**
South Eastman				
Bethesda Place, Steinbach	60	21,789		99.5
Menno Home for the Aged, Grunthal	40	14,586		99.4
Repos Jolys, St. Pierre Jolys	22	7,984		99.2
Rest Haven Care Services, Steinbach	60	21,579		98.5
St. Adolphe P.C.H., St. Adolphe	42	7,517		-
Villa Youville, Ste. Anne	66	23,281		96.6
Vita & District Health Centre, Vita	44	15,387		97.1
Sub-Total	**334**	**112,283**	**3.3**	**92.9**

Health Services Insurance Fund

Personal Care Home Program

Table 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2006/2007

	Licensed Beds	Resident Days		
	2005/2006	Number	% of Total	Occupancy Rate
Winnipeg Region				
Beacon Hill Lodges Inc.	175	61,601		96.4
Bethania Mennonite P.C.H.	148	53,178		98.4
Calvary Place	100	36,402		99.7
Central Park Lodge-Heritage Lodge	86	30,680		97.7
Central Park Lodge, Parkview Place	277	95,891		94.8
Central Park Lodges, Poseidon Care Centre	218	78,804		99.0
Central Park Lodge, Charleswood Care Centre	155	55,371		97.9
Centre Tache Centre	314	114,106		99.6
Concordia Place	140	50,976		99.8
Deer Lodge Centre	290	106,553		100.0
Donwood Manor	121	44,258		100.0
Fort Garry Care Centre(4)	64	90		-
Foyer Valade(5)	154	45,739		81.4
Fred Douglas Lodge	136	48,740		98.2
Golden Door Geriatric Centre	78	28,248		99.2
Golden Links Lodge	88	31,732		98.8
Golden West Centennial Lodge	116	42,155		99.6
Holy Family N.H.	276	100,615		99.9
Kildonan P.C.H.	120	43,650		99.7
Lions Personal Care Centrer	116	42,213		99.7
Luther Home	80	28,571		97.8
Maples P.C.H.	200	72,371		99.1
Meadowood Manor	88	31,749		98.8
Misericordia Place	100	36,429		99.8
Oakview Place	245	89,205		99.8
Park Manor P.C.H.	100	36,193		99.2
Pembina Place Mennonite P.C.H.	57	20,764		99.8
River East P.C.H.	120	43,599		99.5
Riverview Health Centre	228	81,772		98.3
St. Joseph's Residence	100	34,108		93.4
St. Norbert N.H.	91	32,877		99.0
The Convalescent Home of Winnipeg	84	30,208		98.5
The Middlechurch Home of Winnipeg	197	71,199		99.0
The Sharon Home(Kanee Centre)	157	55,368		96.6
The Sharon Home-Simkin Centre	72	25,742		98.0
Tuxedo Villa, Extendicare	213	77,277		99.4
Vista Park Lodge	100	36,258		99.3
West Park Manor	150	54,296		99.2
Sub-Total	**5,554**	**1,968,969**	**57.6**	**97.1**
Total	**8,896** (2)	**3,420,179**	**100.0**	**94.7**

(1) As At March 31, 2007
(2) Misericordia has 174 unlicensed interim Personal Care Home beds which are included in the 8,896.
(Provincial Bed Map) total number of available Personal Care Home beds available for occupancy (by year end).
(3) Northern Spirit Manor opened in February, 2007.
(4) Fort Garry Care Centre closed as of April, 2006.
(5) Foyer Valade opened 39 new beds as of February, 2007.

Health Services Insurance Fund **Part 3**

Personal Care Home Program **Section 3**

Table 2
Average Age of First Time New Admissions to a Personal Care Home by Regional Health Authority - 2006/2007 (1) (2)

Region	Level of Care	Average Age
Winnipeg	2	84
	3	83
	4	79
	Overall	83
Brandon	2	85
	3	72
	4	-
	Overall	82
North Eastman	2	85
	3	85
	4	83
	Overall	84
South Eastman	2	88
	3	85
	4	79
	Overall	86
Interlake	2	86
	3	83
	4	78
	Overall	84
Central	2	87
	3	86
	4	72
	Overall	85
Assiniboine	2	85
	3	84
	4	79
	Overall	85
Parkland	2	83
	3	82
	4	82
	Overall	82
NOR-MAN	2	89
	3	82
	4	69
	Overall	80
Burntwood	2	71
	3	69
	4	68
	Overall	69
Manitoba	2	84
	3	83
	4	77
	Overall	83

Notes:
(1) Churchill is excluded as there are no Personal Care Homes within the Region.
(2) Excludes Respite Patients.

Health Services Insurance Fund
Personal Care Home Program

Part 3
Section 3

Table 3
Rate per 1,000 of Residents 75+ in a Personal Care Home by Regional Health Authority - 2006/2007

Region	PCH Residents, 75+	Population 75+	Rate per 1,000
Winnipeg	6,564	48,340	135.8
Brandon	664	3,691	179.9
North Eastman	238	2,196	108.4
South Eastman	425	3,000	141.7
Interlake	692	4,956	139.6
Central	972	6,999	138.9
Assiniboine	1,086	7,221	150.4
Parkland	685	4,293	159.6
NOR-MAN	138	834	165.5
Burntwood	32	507	63.1
Manitoba	11,496	82,037	140.1

Notes:
(1) Churchill is excluded as there are no Personal Care Homes in the Region.
(2) Excludes Respite Patients.
(3) Includes only those patients who resided at least one day in a PCH during 2006/2007.
(4) Population figures as of June 1, 2006.

Health Services Insurance Fund **Part 3**

Provincial Drug Program

Section 4

Manitoba Health administers four distinct and separate drug benefit programs for Manitobans: Manitoba Pharmacare, Employment and Income Assistance participants, residents of personal care homes, and the Palliative Care Drug Access Program (PCDAP). It also administers a program that provides funding assistance for devices to help Manitobans with physical disabilities. Provincial Drug Programs does not include drug expenditures for hospital in-patients.

Pharmacare is a drug benefit program for any Manitoban, regardless of age, whose income is seriously affected by high prescription drug costs.

Employment and Income Assistance (EIA) covers the cost of essential drugs for its program participants only if coverage from another program or private insurance is not available.

Individuals who choose a hospital or *personal care home* for the final days of their life have their drug costs covered by the health care system.

The Palliative Care Drug Access Program provides deductible-free coverage through Manitoba Health. This program is designed for people at the end stages of their illness, when the focus of care is on comfort. By covering the cost of these eligible drugs for use in the home, a major financial burden is removed for the patient and their family.

Health Services Insurance Fund

Provincial Drug Programs

Table 1

Paid Expenditures by Regional Health Authority[1] and Drug Plan - 2006/2007

	Pharmacare	Nursing Home [3]	Family Services[4]	Palliative Care
Winnipeg	$117,077,501	$8,898,969	$35,636,863	$1,201,090
Brandon	$8,954,513	$1,407,689	$2,305,287	$111,987
N.Eastman	$6,782,031	$448,393	$702,023	$126,949
S.Eastman	$10,872,847	$680,579	$1,182,486	$122,080
Interlake	$16,368,846	$997,633	$2,166,335	$177,201
Central	$17,567,853	$198,983	$2,221,324	$106,117
Assiniboine	$18,128,586	$1,630,890	$1,206,346	$280,634
Parkland	$12,604,122	$1,035,322	$2,269,137	$158,978
NOR-MAN	$2,819,516	$7	$488,401	$21,305
Burntwood	$1,137,503	.	$476,592	$14,390
Churchill [2]	$19,513	.	$12,677	$40
Manitoba	$212,332,831	$15,298,464	$48,667,470	$2,320,770

(1) Region of residence was derived from the patients postal code of residence.

(2) Variation in annual data may be due to the small size of the population.

(3) Expenditures will be attributed to the region of Nursing home as the residence of the patient.

(4) $22,185 is attributed to patients who are considered to be Wards of the State.

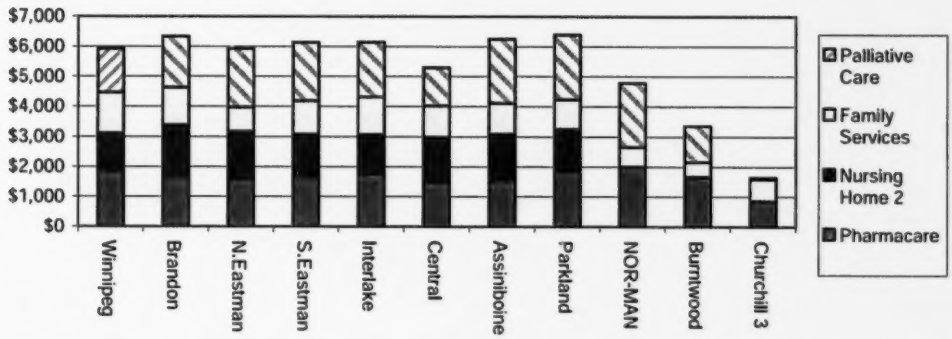
Health Services Insurance Fund

Provincial Drug Programs

Table 2

Average Benefit per Patient by Regional Health Authority[1] and Drug Plan - 2006/2007

	Pharmacare	Nursing Home [2]	Family Services	Palliative Care
Winnipeg	$1,848	$1,259	$1,355	$1,458
Brandon	$1,634	$1,751	$1,248	$1,697
N.Eastman	$1,577	$1,596	$800	$1,953
S.Eastman	$1,633	$1,433	$1,124	$1,938
Interlake	$1,745	$1,311	$1,260	$1,827
Central	$1,480	$1,496	$1,043	$1,279
Assiniboine	$1,516	$1,559	$1,035	$2,142
Parkland	$1,825	$1,422	$991	$2,148
NOR-MAN	$1,993	$7	$658	$2,130
Burntwood	$1,656	.	$500	$1,199
Churchill [3]	$848	.	$746	$40
Manitoba	$1,740	$1,456	$1,244	$1,627



(1) Region of residence was derived from the patients postal code of residence.

(2) Benifit per patient will be an under count for the Nursing home program as some medications are purchased in bulk form. The region of Nursing home will be considered the residence of the patient.

(3) Variation in annual data may be due to the small size of the population.